



FESIA A. DAVENPORT
Chief Executive Officer

County of Los Angeles CHIEF EXECUTIVE OFFICE

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"To Enrich Lives Through Effective And Caring Service"

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ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 February 8, 2022

CELIA ZAVALA
EXECUTIVE OFFICER

February 08, 2022

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

REQUEST FOR APPROPRIATION ADJUSTMENTS TO VARIOUS BUDGET UNITS FISCAL YEAR 2021-22 (ALL DISTRICTS AFFECTED) (3- and 4-VOTES)

SUBJECT

Board approval is recommended for a number of budget adjustments that are needed to realign and adjust the fiscal year (FY) 2021-22 Final Adopted Budget of various County departments and capital projects.

IT IS RECOMMENDED THAT THE BOARD:

1. Find that the proposed capital project actions are not considered a project under the California Environmental Quality Act (CEQA) as stated in this letter and based on the record of the proposed activities.
2. Approve the attached operating budgets appropriation adjustments necessary to realign and adjust the FY 2021-22 Final Adopted Budget (Items 1 – 50).
3. Approve the appropriation adjustments necessary to realign and adjust the FY 2021-22 Final Adopted Budget to address the financing requirements of certain capital projects.
4. Authorize the Chief Executive Officer (CEO), or her designee, to execute and, if necessary, to amend or terminate the funding agreements totaling \$2,600,000 with the Los Angeles County Museum of Natural History Foundation in the amount not to exceed \$2,500,000 for the mechanical system scope being transferred from the Facility Reinvestment Program project to the Natural History Museum (NHM) Commons Renovation Project; and the Los Angeles County Development

Authority (LACDA) in the amount not to exceed \$100,000 for the tile design and repair at Liberty Plaza.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Operating Budgets

As part of the process of monitoring the status of each budget unit, we are submitting the first countywide budget adjustments of the fiscal year to properly align and adjust the current year's budget based on financial information provided by departments and concurred with by our Office.

The following explains the operating budgets appropriation adjustments for consideration based on information available at this time:

Agricultural Commissioner/Weights and Measures

1. Reflects an increase of \$714,000 in appropriation and revenue to fund the clearing of fire roads for the Tonner Canyon and Motorway projects. (4-VOTES)

Animal Care and Control

2. Reflects an increase of \$2,230,000 in appropriation and revenue to fund IT infrastructure and office security upgrades as well as necessary equipment purchases. (4-VOTES)

Arts and Culture

3. Reflects an increase of \$250,000 in appropriation and revenue in the Public Art in Private Development Fund and the transfer of \$125,000 of this funding to the Department of Arts and Culture to fund the implementation of the Public Art in Private Development Ordinance. (4-VOTES)

Assigned for Rainy Day Funds

4. Reflects an increase of \$1,396,000 in revenue from forfeited healthcare spending account funds in the Nondepartmental Revenue budget unit and the set aside of these funds as obligated fund balance Assigned for Rainy Day Funds as directed by Board Policy 4.030 – Budget Policies and Priorities. (3-VOTES)

Auditor-Controller

5. Reflects the transfer of \$462,000 from the Provisional Financing Uses budget unit to Auditor-Controller to fund Board and Audit Committee-ordered audits. (3-VOTES)

Board Initiatives and Programs

6. Reflects the transfer of \$1,000,000 from the Provisional Financing Uses budget unit to the Board Initiatives and Programs budget unit to fund the LA County Equity and Diversity fund. (3-VOTES)

7. Reflects the cancellation of \$9,533,000 in obligated fund balance Committed for Alternatives to Incarceration (ATI) – Programs and Services offset by an increase in the Board Initiatives and Programs budget unit to fund various ATI contract costs. (4-VOTES)

Board of Supervisors

8. Reflects an increase of \$750,000 in appropriation offset by an increase in revenue (\$375,000) and intrafund transfers (\$375,000) to fund the Justice Automated Information Management System and the Master Data Management programs. (4-VOTES)

9. Reflects the transfer of the Chief Sustainability Office and corresponding appropriation (\$1,587,000) and revenue (\$200,000) from the Chief Executive Office to the Board of Supervisors. (3-VOTES)
10. Reflects the transfer of the Office of Protocol and corresponding appropriation (\$647,000) and revenue (\$175,000) from the Chief Executive Office to the Board of Supervisors. (3-VOTES)
11. Reflects the transfer of the Human Relations Commission and corresponding appropriation (\$2,570,000) and revenue (\$204,000) from the Department of Workforce Development, Aging and Community Services to the Board of Supervisors. (3-VOTES)
12. Reflects the transfer of the Los Angeles Native American Indian Commission and corresponding appropriation (\$473,000) and revenue (\$341,000) from the Department of Workforce Development, Aging and Community Services to the Board of Supervisors. (3-VOTES)
13. Reflects the transfer of \$148,000 from the Provisional Financing Uses budget unit to the Board of Supervisors to fund telework equipment for staff transferring from the Chief Executive Office and the Department of Workforce Development, Aging and Community Services. (3-VOTES)

Children and Family Services

14. Reflects an increase of \$8,203,000 in appropriation and revenue from the California Department of Social Services for the Emergency Child Care Bridge Program for Foster Children. (4-VOTES)

Consumer and Business Affairs

15. Reflects the transfer of the Dispute Resolution Program and corresponding appropriation (\$115,000) from the Department of Workforce Development, Aging and Community Services to the Department of Consumer and Business Affairs. (3-VOTES)
16. Reflects an increase of \$1,400,000 in appropriation and revenue from the Coronavirus Aid, Relief and Economic Security (CARES) Act to fund the Eviction Defense Program. (4-VOTES)

Consumer Protection Settlement Fund

17. Reflects the cancellation of \$250,000 in obligated fund balance Committed for the Wells Fargo Settlement, offset by an increase in obligated fund balance Committed for Supervisorial District 5 based on anticipated needs. (3-VOTES)

County Counsel

18. Reflects the transfer of \$335,000 from the Provisional Financing Uses budget unit to County Counsel to fund legal services provided by outside counsel. (3-VOTES)

Domestic Violence Program Fund

19. Reflects an increase of \$133,000 in appropriation and revenue to fund contract services to support the Domestic Violence Shelter-Based Program. (4-VOTES)

Fire

20. Reflects a net increase of \$10,856,000 in Services and Supplies appropriation and an increase of \$364,000 in Capital Assets – Equipment appropriation to fund various anticipated expenses offset by a decrease of \$11,043,000 in Appropriations for Contingencies and an increase of \$177,000 in revenue. Also reflects the cancellation of \$25,000,000 in obligated fund balance Committed for Budget Uncertainties, offset by an increase in Other Charges appropriation to fund anticipated settlements. (4-VOTES)

21. Reflects an increase of \$10,644,000 in appropriation and revenue from the American Rescue Plan Act to fund disaster services workers and other COVID-19-related costs. (4-VOTES)

22. Reflects an increase of \$145,000 in Capital Assets – Equipment appropriation, offset by a corresponding decrease in Appropriations for Contingencies in the Fire Department's Hazardous Waste Special Fund to purchase new vehicles. (4-VOTES)

Health Insurance

23. Reflects an increase of \$350,000 in appropriation and federal revenue to provide eligible employees and their dependents the option of continued insurance coverage when the employee loses their job or experiences a reduction of work hours. (4-VOTES)

Health Services

24. Reflects adjustments to appropriation and revenue based on current estimates, which include unanticipated COVID-19 expenses and additional costs primarily related to registry staffing, medical supplies, building maintenance, and radiology equipment. The appropriation adjustment is funded with the Department's existing resources and Provider Relief Fund COVID-19 grant revenue. (4-VOTES)

25. Reflects an increase of \$40,000 in appropriation and revenue in the Health Services – Vehicle Replacement Fund for the purchase of a transport vehicle. (4-VOTES)

Information Technology Infrastructure Fund

26. Reflects the transfer of \$2,580,000 from the Information Technology Infrastructure Fund to the CEO (\$1,885,000) and the Department of Human Resources (\$695,000) to fund the implementation of new information and referral services as well as the Countywide Hiring Operations Business Intelligence Dashboard. (4-VOTES)

LA County Library

27. Reflects an increase of \$402,000 in the LA County Library – General Fund Contribution budget unit, offset by the cancellation of obligated fund balance Committed for Library Services – General Fund and the transfer of this funding to LA County Library's operating budget to fund outdoor programs. (4-VOTES)

Medical Examiner-Coroner

28. Reflects an increase of \$921,000, offset by the transfer of funding from the Provisional Financing Uses budget unit (\$264,000) and revenue from the American Rescue Plan Act (\$657,000) to fund COVID-19-related costs. (4-VOTES)

Parks and Recreation

29. Reflects an increase of \$2,666,000 in appropriation, offset by an increase in revenue (\$2,505,000) and intrafund transfers (\$161,000) to fund various projects. (4-VOTES)

30. Reflects the transfer of \$58,000 from the Board of Supervisors to Parks and Recreation to support programs and activities at El Cariso Park. (3-VOTES)

31. Reflects a decrease of \$296,000 in Appropriations for Contingencies in the Ford Theatres Development Fund and the transfer of this funding to the Ford Theatres budget unit for future use. (4-VOTES)

32. Reflects an increase of \$80,000 in appropriation and revenue in the Parks and Recreation – Norwalk Golf Course fund for various projects to enhance health and safety. (4-VOTES)

Provisional Financing Uses

33. Reflects the realignment of \$480,000 from the Provisional Financing Uses – Various budget unit to the Provisional Financing Uses – Children and Family Services budget unit to correct an erroneous transfer during the FY 2021-22 Supplemental Budget. (3-VOTES)

34. Reflects the transfer of \$1,000,000 from the Provisional Financing Uses budget unit to various departments to fund the cost of the County's Information and Referral service contract with 211 LA. (3-VOTES)

Public Social Services

35. Reflects an increase of \$15,120,000 in appropriation and revenue in the Department of Public Social Services' Administration budget unit for the Housing Support Program. (4-VOTES)

36. Reflects an increase of \$542,000 in appropriation and revenue in the Department of Public Social Services' In-Home Supportive Services budget unit to fund the Personal Assistance Services Council due to an increase in the State allocation for public authorities. (4-VOTES)

Public Works

37. Reflects the transfer of \$150,000 from the Public Works – Road Fund to the Public Works – Internal Service Fund for vehicle purchase costs. (4-VOTES)

Registrar-Recorder/County Clerk

38. Reflects the transfer of \$906,000 from Appropriations for Contingencies in the Modernization and Improvement Fund to the Registrar-Recorder/County Clerk to fund various projects. (4-VOTES)

Sheriff

39. Reflects the transfer of \$138,567,000 from the Provisional Financing Uses budget unit to the Sheriff's Department to fund operational costs and settlement charges. (3-VOTES)

40. Reflects a net increase of \$23,771,000 in appropriation and revenue from the American Rescue Plan Act to fund COVID-19-related costs. (4-VOTES)

41. Reflects a net increase of \$32,598,000 in appropriation, offset by an increase in revenue (\$17,318,000) and intrafund transfers (\$15,280,000) for various grant programs, security services provided to other County departments, and a transfer from the Sheriff – Narcotics Enforcement Fund. (4-VOTES)

Workforce Development, Aging and Community Services

42. Reflects an increase of \$250,000 in appropriation and revenue to fund Community Redevelopment Agency services. (4-VOTES)

43. Reflects an increase of \$8,100,000 in appropriation and revenue from the CARES Act to fund elderly nutrition programs. (4-VOTES)

44. Reflects an increase of \$983,000 in appropriation and revenue to fund the Keep LA Working project. (4-VOTES)

45. Reflects an increase of \$1,200,000 in appropriation and revenue for the National Dislocated

Worker Grant Program. (4-VOTES)

46. Reflects an increase of \$2,877,000 in appropriation and revenue from the California Department of Aging to provide nutrition services to seniors. (4-VOTES)

47. Reflects an increase of \$2,215,000 in appropriation and revenue in the Department of Public Social Services' Administration budget unit for the Home Safe Program. Also reflects a corresponding increase in appropriation and intrafund transfers in the Department of Workforce Development, Aging and Community Services to administer the program. (4-VOTES)

48. Reflects the transfer of the Commission on Disabilities and corresponding appropriation (\$19,000) and revenue (\$17,000) from the Board of Supervisors to the Department of Workforce Development, Aging and Community Services. (3-VOTES)

Countywide

49. Reflects increases in appropriation and revenue, as well as the transfer of \$54,340,000 from the Nondepartmental Special Accounts budget unit to various departments to fund Board-approved increases in salaries. (4-VOTES)

50. Reflects an increase of \$464,500,000 in funding in various budget units from the American Rescue Plan Act Coronavirus State and Local Fiscal Recovery Funds to enable various programs included in the Board-approved spending plan. (4-VOTES)

Capital Projects/Refurbishments Budget

Approval of the attached appropriation adjustments will realign and adjust the FY 2021-22 appropriation of several budget units related to the County's capital programs with no overall impact on net County cost (NCC). Specific recommendations affecting the Capital Projects (C.P.) budget include:

I. Transfers to/from Departmental Budgets

These adjustments reflect transfers between departmental budgets and capital projects budgets as follows:

1. Transfers \$350,000 from the Department of Mental Health's (DMH) operating budget unit to C.P. No. 69875 (High Desert Mental Health Urgent Care Center) for additional work to meet fire clearance requirements. (3-VOTES)

2. Transfers \$21,000 from C.P. No. 87452 (Coroner Toxicology Refrigerator Refurbishment) to the Medical Examiner-Coroner's operating budget unit to fund the project's furniture, fixtures, and equipment (FFE). (3-VOTES)

3. Transfers \$200,000 from C.P. No. 89128 (Public Works Headquarters) to the Department of Public Works Flood Control District's operating budget unit to fund the project's FFE. (3-VOTES)

II. Ministerial Adjustments Between Capital Projects Budget

These adjustments reflect transfers between budget units and generally have no impact on NCC as follows:

1. Transfers \$7,278,000 from C.P. No. 87175 (Rancho Los Amigos National Rehabilitation Center Harriman Building Renovation Project) to C.P. No. 69664 (Rancho North Campus Infrastructure and Demolition Project) to reallocate appropriation funded by the Lease Revenue Obligation Notes (LRON) to adjust for the transfer of scope within the Rancho Los Amigos National Rehabilitation Hospital Consolidation Project. (3-VOTES)
2. Transfers \$1,600,000 from various Measure W funds to various Capital Projects to fund the stormwater component of the capital projects as follows: \$300,000 from Measure W-Safe Clean Water (SCW) Regional Program Lower Los Angeles River Fund to C.P. No. 69957 (Compton Boulevard et al.), \$800,000 from Measure W-SCW Regional Program Rio Hondo Fund to C.P. No. 69985 (Mt. Lowe Median Stormwater Infiltration Project), and \$500,000 from Measure W-SCW Regional Program Upper Los Angeles River Fund to C.P. No. 69969 (Westmont-Vermont Avenue Green Improvement). (4-VOTES)
3. Transfers \$100,000 from Marina Replacement Accumulated Capital Outlay Fund's Services and Supplies appropriation to C.P. No. 89109 (Mothers Beach Restroom/Non-Motorized Boat Storage) to fund the project. (3-VOTES)
4. Transfers a net amount of \$7,452,000 from the Extraordinary Maintenance budget unit to various Facility Reinvestment Program (FRP) projects due to adjustments to anticipated costs as follows (4-VOTES):
 - a. \$1,228,000 to C.P. No. 87624 (Hall of Records Roof and Fire Protection Deferred Maintenance (DM) Repairs).
 - b. \$155,000 to C.P. No. 87615 (Carson Animal Care Center (ACC) Kennels 1-3 and Cattery 3 DM Repairs).
 - c. \$80,000 to C.P. No. 87616 (Downey ACC Administration Building and Kennel 2 DM Repairs).
 - d. \$600,000 to C.P. No. 87629 (Regional Facilities Construction Division Roof DM Repairs).
 - e. \$700,000 to C.P. No. 87648 (South Central Assistance Payments District Office).
 - f. \$1,849,000 to C.P. No. 87651 (Lynwood Regional Justice Center).
 - g. \$323,000 to C.P. No. 87653 (Detective Services East).
 - h. \$1,145,000 to C.P. No. 87652 (East Los Angeles Station Community Oriented Policing Building).
 - i. \$55,000 to C.P. No. 87681 (Antelope Valley Senior Center Roof Plumbing and Heating, Ventilation, and Air Conditioning (HVAC) DM Repairs).
 - j. \$1,000 to C.P. No. 87686 (Afflerbaugh Dorm and Recreation Building Electrical DM Repairs).
 - k. \$2,000,000 to C.P. No. 87630 (NHM Warehouse Fire Protection DM Repairs).
 - l. \$338,000 to C.P. No. 87776 (McCourtney Complex Replace Electrical and Fire Alarm System).
 - m. \$9,000 from C.P. No. 87515 (Whittier Narrows Recreation Area (WNRA) Parks Bureau Police Station and Nature Center DM Repairs).

n. \$176,000 from C.P. No. 87522 (Pacoima Public Health Center DM Repairs).

o. \$69,000 from C.P. No. 87619 (Hall of Administration Plumbing/HVAC DM Repairs).

p. \$10,000 from C.P. No. 87623 (Willowbrook Comprehensive Child Care Center Fire Protection DM Repairs).

q. \$62,000 from C.P. No. 87660 (Kirby Center Classroom A Site DM Repairs).

r. \$696,000 from C.P. No. 87665 (Kirby Center Kitchen/Cafeteria Plumbing DM Repairs).

Also reflects a net increase of \$26,517,000 in appropriation, fully offset with LRON for various FRP projects due to adjustments to anticipated costs as follows (4-VOTES):

a. Increases \$3,436,000 in appropriation and LRON for C.P. No. 89167 (Zuma Beach Restrooms 4,5,6,7 and 8 DM Repairs).

b. Increases \$289,000 in appropriation and LRON for C.P. No. 89163 (Manhattan Beach Marine Avenue Restroom DM Repairs).

c. Increases \$1,061,000 in appropriation and LRON for C.P. No. 89164 (Point Dume Beach Restrooms 1,2 and 3 DM Repairs).

d. Increases \$583,000 in appropriation and LRON for C.P. No. 89165 (Redondo Beach Avenue C Restroom DM Repairs).

e. Increases \$240,000 in appropriation and LRON for C.P. No. 89166 (Redondo Beach Maintenance Yard and Knob Hill Restroom DM Repairs).

f. Increases \$686,000 in appropriation and LRON for C.P. No. 89174 (George C. Page Museum Mechanical Electrical Plumbing (MEP) DM Repairs).

g. Increases \$1,650,000 in appropriation and LRON for C.P. No. 89190 (Central Public Health Center DM Repairs).

h. Increases \$2,069,000 in appropriation and LRON for C.P. No. 89193 (Hollywood Wilshire Public Health Center DM Repairs).

i. Increases \$841,000 in appropriation and LRON for C.P. No. 89194 (Monrovia Public Health Center DM Repairs).

j. Increases \$3,465,000 in appropriation and LRON for C.P. No. 89196 (Ruth Temple Public Health Center DM Repairs).

k. Increases \$252,000 in appropriation and LRON for C.P. No. 89177 (Eastside Eddie Heredia Boxing Club DM Repairs).

l. Increases \$250,000 in appropriation and LRON for C.P. No. 89182 (Barry J. Nidorf Juvenile Hall Infirmary 13 DM Repairs).

m. Increases \$1,400,000 in appropriation and LRON for C.P. No. 89184 (Camp Scott Recreation Building DM Repairs).

n. Increases \$1,887,000 in appropriation and LRON for C.P. No. 89185 (Central Juvenile Hall Buildings 10A and 16/17 DM Repairs).

o. Increases \$1,060,000 in appropriation and LRON for C.P. No. 89186 (Dorothy Kirby Classroom B DM Repairs).

p. Increases \$346,000 in appropriation and LRON for C.P. No. 89187 (Northeast Juvenile Justice Center Building 1 DM Repairs).

q. Increases \$420,000 in appropriation and LRON for C.P. No. 89200 (Anthony Quinn Library DM Repairs).

r. Increases \$20,000 in appropriation and LRON for C.P. No. 89205 (Harry Hufford Registrar-Recorder/County Clerk DM Repairs).

s. Increases \$281,000 in appropriation and LRON for C.P. No. 89207 (Centro Maravilla Service Center Buildings A, B and C DM Repairs).

t. Increases \$2,058,000 in appropriation and LRON for C.P. No. 89191 (Curtis Tucker Public Health Center DM Repairs).

u. Increases \$1,667,000 in appropriation and LRON for C.P. No. 89195 (Pomona Public Health Center DM Repairs).

v. Increases \$1,159,000 in appropriation and LRON for C.P. No. 89197 (Whittier Public Health Center DM Repairs).

w. Increases \$4,500,000 in appropriation and LRON for C.P. No. 89220 (Norwalk Station DM Repairs).

x. Increases \$5,400,000 in appropriation and LRON for C.P. No. 89221 (Pitches Detention Center HVAC and Water Distribution DM Repairs).

y. Decreases \$2,436,000 in appropriation and LRON for C.P. No. 89168 (Culver City Courthouse HVAC and Building DM Repairs).

z. Decreases \$2,052,000 in appropriation and LRON for C.P. No. 89169 (Culver City Courthouse DM Repairs).

aa. Decreases \$1,093,000 in appropriation and LRON for C.P. No. 89173 (East San Gabriel Valley Mental Health Center DM Repairs).

bb. Decreases \$491,000 in appropriation and LRON for C.P. No. 89181 (WNRA Parks Bureau Police Station and Nature Center DM Repairs).

cc. Decreases \$1,825,000 in appropriation and LRON for C.P. No. 89189 (Pacoima Public Health Center DM Repairs).

dd. Decreases \$385,000 in appropriation and LRON for C.P. No. 89199 (Angelo M. Iacoboni Library DM Repairs).

ee. Decreases \$20,000 in appropriation and LRON for C.P. No. 89204 (Van Nuys County Administrative Center Building DM Repairs).

ff. Decreases \$201,000 in appropriation and LRON for C.P. No. 89192 (Glendale Public Health Center DM Repairs).

III. Realignment Adjustments

These adjustments reflect appropriation and revenue adjustments and generally have no impact on NCC as follows:

1. Increases \$715,000 in appropriation, offset with the Mental Health Services Act fund for C.P. No. 69886 (Martin Luther King, Jr. Medical Center Child and Family Well-being Center – DMH). (4-VOTES)

2. Reappropriates \$774,000 for C.P. No. 87463 (Pitches Detention Center East Facility Renovation), from cancelled project commitments, to fund anticipated County services in FY 2021-22. (4-VOTES)

3. Reappropriates \$8,000 for C.P. No. 87231 (Whittier Narrows Equestrian Center Refurbishment Project), from cancelled project commitments, to fund anticipated project expenditures in FY 2021-22. (4-VOTES)

4. Realigns \$3,440,000 in appropriation budget for C.P. No. 87787 (Public Administrator Warehouse Roof Structure and Replace Roof) to the correct Organizational Level 1. (3-VOTES)

5. Realigns \$1,200,000 in revenue budget for C.P. No. 70038 (636 Maple Avenue Parking Structure Leasehold Acquisition). (3-VOTES)

6. Increases \$110,000,000 in Rent Budget's Other Charges (OC) appropriation and offset with OC Expenditure Distribution, to redeem outstanding LRON for various Department of Health Services' capital projects. Redeeming LRON costs in FY 2021-22 will avoid further interest expenses. (3-VOTES)

IV. Ministerial Adjustments Between Special District Funds

The adjustment reflects a transfer within a Special District Fund and has no impact on NCC as follows:

Increases a net amount of \$994,000 in appropriation, offset by \$531,000 in revenue and \$463,000 in obligated fund balance Committed for Program Expansion to make various technical adjustments and to meet the 2021 Annual Plan of Revenue and Expenditures as follows (4-VOTES):

a. Decreases \$1,042,000 in appropriation, offset with \$233,000 in revenue and a \$809,000 increase in obligated fund balance Committed for Program Expansion in the Regional Park and Open Space District (RPOSD) Administration Fund.

b. Increases \$6,000 in appropriation, offset with revenue for the RPOSD Maintenance Fund.

c. Decreases \$1,101,000 in appropriation, offset with \$611,000 in revenue and a \$490,000 increase in obligated fund balance Committed for Program Expansion in the RPOSD Assessment Grant Fund.

d. Decreases \$98,000 in appropriation, offset with revenue for RPOSD Excess Maintenance and Service Fund.

e. Decreases \$392,000 in appropriation, offset with revenue for RPOSD Available Excess Fund.

f. Increases \$1,762,000 in appropriation, offset with obligated fund balance Committed for Program Expansion in the RPOSD Measure A Administration Fund.

g. Increases \$1,859,000 in appropriation, offset with revenue for RPOSD Measure A Technical Assistance Program Fund.

V. Civic Art

Reflects adjustments totaling \$232,000 that impact the Civic Art Special Fund budget unit as follows:

The Civic Art Policy of December 2004, amended in August 2020, requires that an amount equal to one percent of the construction and design allocations of each eligible capital project (not to exceed \$1,000,000) be contributed to public art. The following reflects the transfer of \$83,000 from various capital projects to the Civic Art Special Revenue Fund (4-VOTES):

a. \$24,000 from C.P. No. 87729 (Pomona Community Wellness Renovation Project).

b. \$20,000 from C.P. No. 87734 (Hall of Records 6th Floor Refurbishment-Public Defender).

c. \$30,000 from C.P. No. 69812 (Adventure Park Multi-Benefit Project UAS).

d. \$9,000 from C.P. No. 87749 (White Point Park Restroom Rehabilitation).

Also reflects an increase of \$149,000 in appropriation and revenue for the Civic Art Special fund to align unanticipated revenue from various departmental projects. (4-VOTES)

Project and Facility Development (PFD) Budget

Reflects adjustments totaling \$2,562,000 that impact the PFD budget unit as follows:

1. Transfers \$62,000 from C.P. No. 77046 (Various 4th District Improvements) to PFD budget unit for the Torrance Health Center assessment costs. (3-VOTES)

2. Transfers \$2,500,000 from C.P. No. 87449 (NHM MEP DM Repairs) to PFD budget unit for the mechanical system scope being transferred from the FRP project to the NHM Commons Renovation Project. (3-VOTES)

Funding Agreements

Authorize the CEO, or her designee, to execute and, if necessary, to amend or terminate the funding agreements totaling \$2,600,000 with the Los Angeles County Museum of Natural History Foundation in the amount not to exceed \$2,500,000 for the mechanical system scope being transferred from the

Facility Reinvestment Program project to the NHM Commons Renovation Project; and the LACDA in the amount not to exceed \$100,000 for the tile design and repair at Liberty Plaza.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the goals of the Countywide Strategic Plan, specifically Goal III – Realize Tomorrow’s Government Today by supporting Strategy III.3 to pursue operational effectiveness, fiscal responsibility and accountability. Approval of these adjustments will promote operational effectiveness by supporting timely delivery of customer oriented and efficient public service, and fiscal sustainability through proactive and prudent fiscal practices.

FISCAL IMPACT/FINANCING

Operating Budgets

The recommended adjustments have no overall impact since they are financed with the transfer of existing funding from one budget or reserve to another, or are offset with operating revenues.

Capital Project Budgets

The recommended actions will have no overall impact on the County budget since they are financed with the transfer of existing funding from one budget to another.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

N/A

ENVIRONMENTAL DOCUMENTATION

The recommended actions are not subject to the CEQA because they are activities that are excluded from the definition of a project by section 21065 of the California Public Resources Code and sections 15378(b)(2)(4) and (5) of the State CEQA Guidelines which apply to continuing administrative or maintenance activities such as purchases of supplies, the creation of government funding mechanisms or other government fiscal activities which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment and/or administrative activities that will not result in direct or indirect physical changes in the environment.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

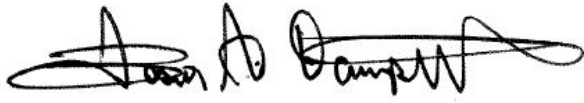
Approval of the attached budget adjustments will allow the Board to realign and appropriate funding to more accurately reflect the spending needs of departments and our Office using the most recent information available and provide sufficient appropriation to continue the design and/or construction of capital projects.

The Honorable Board of Supervisors

2/8/2022

Page 13

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Fesia A. Davenport", with a stylized, flowing script.

FESIA A. DAVENPORT

Chief Executive Officer

FAD:JMN:MM

AS:JY:GS:TL:cg

Enclosures

c: Executive Office, Board of Supervisors
County Counsel
Auditor-Controller

PINK

BA FORM 11162021

BOARD OF SUPERVISORS
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February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2021-22

4 - VOTES

SOURCES

USES

AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES

A01-AW-92-9243-18730

AGRICULTURAL SRVS-WEED HAZARD AND INTEGRATED PEST MANAGEMENT

INCREASE REVENUE

714,000

AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES

A01-AW-2000-18730

SERVICES & SUPPLIES

INCREASE APPROPRIATION

714,000

SOURCES TOTAL

\$ 714,000

USES TOTAL

\$ 714,000

JUSTIFICATION

Reflects an increase in Services and Supplies appropriation and revenue to assist the Fire Department with the clearing of fire roads for the Tonner Canyon and Motorway projects.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



cn=C. Chia-Ann Yen, ou=Los Angeles
County, ou=CEO-BOMB-Community
Services Charter,
email=cyen@ceo.lacounty.gov, c=US
2022.01.24 17:07:37 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Lan Sam

Digitally signed by Lan
Sam
Date: 2022.01.25
11:30:16 -08'00'

B.A. NO. 100

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

Digitally signed by Angela Schiller
DN: cn=Angela Schiller, ou=Finance,
ou=Finance/Position Control,
email=aschiller@ceo.lacounty.gov, c=US
Date: 2022.01.26 14:04:05 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES****ANIMAL CARE AND CONTROL**

A01-AN-92-9297-18950

HUMANE SERVICES

INCREASE REVENUE**2,230,000****ANIMAL CARE AND CONTROL**

A01-AN-2000-18950

SERVICES & SUPPLIES

INCREASE APPROPRIATION**1,780,000****ANIMAL CARE AND CONTROL**

A01-AN-6030-18950

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION**450,000****SOURCES TOTAL****\$ 2,230,000****USES TOTAL****\$ 2,230,000****JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund expenditures related to security, vehicles, scanning software, and IT infrastructure.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**

cn=C. Chia-Ann Yen, ou=Los Angeles
County, ou=CEO-BOMB-Community
Services Cluster,
email=nyen@ceos.lacounty.gov, cn=US
2022.01.24 17:08:16 -08'00'

AUTHORIZED SIGNATURE**CHIA-ANN YEN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam**

Digitally signed by Lan Sam
Date: 2022.01.25 12:04:11
-08'00'

B.A. NO. 101

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller**

Digitally signed by Angela Schiller
DN: cn=Angela Schiller, cn=Finance,
ou=Finance/Position Control,
email=aschiller@ceos.lacounty.gov, cn=US
Date: 2022.01.26 14:04:36 -08'00'

DATE **1/26/22**

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES**

SOURCES		USES	
PUBLIC ART IN PRIVATE DEVELOPMENT FUND		PUBLIC ART IN PRIVATE DEVELOPMENT FUND	
B15-RT-82-8124-40080		B15-RT-2000-40080	
IN-LIEU FEES - PUBLIC ART IN PRIVATE DEVELOPMENT		SERVICES & SUPPLIES	
INCREASE REVENUE	250,000	INCREASE APPROPRIATION	125,000
		PUBLIC ART IN PRIVATE DEVELOPMENT FUND	
		B15-RT-6100-40080	
		OTHER FINANCING USES	
		INCREASE APPROPRIATION	125,000
ARTS AND CULTURE - ARTS PROGRAMS		ARTS AND CULTURE - ARTS PROGRAMS	
A01-RT-96-9911-28500-28520		A01-RT-1000-28500-28520	
OPERATING TRANSFERS IN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	125,000	INCREASE APPROPRIATION	125,000
SOURCES TOTAL	\$ 375,000	USES TOTAL	\$ 375,000

JUSTIFICATION

Reflects projected revenues generated by In-Lieu Fees associated with the Public Art in Private Development Ordinance, adopted by the Board of Supervisors on September 15, 2021. Funding will be utilized to reimburse staffing costs in the Arts and Culture - Arts Programs budget unit and for services and supplies to implement the program and expand arts and cultural resources for County residents through public art, cultural facilities, conservation, and artistic and cultural services.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
23 FEB 8 2022

Anthony Baker Digitally signed by Anthony Baker
Date: 2022.01.24 15:09:56 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



CELIA ZAVALA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25
12:52:44 -08'00'

B.A. NO. 102

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller** Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@cao.lacounty.gov, c=US
Date: 2022.01.26 14:05:01 -08'00'

DATE 1/26/22

PINK

BA FORM 11162021

BOARD OF SUPERVISORS
OFFICIAL COPY

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES****USES****NONDEPARTMENTAL REVENUE-OTHER**

A01-CB-94-9713-10000-10001

FORFEITED HEALTHCARE SPENDING ACCOUNT

INCREASE REVENUE**1,396,000****GENERAL FUND**

A01-3019

ASSIGNED FOR RAINY DAY FUNDS

INCREASE OBLIGATED FUND BALANCE**1,396,000****SOURCES TOTAL****\$ 1,396,000****USES TOTAL****\$ 1,396,000****JUSTIFICATION**

Reflects the transfer of \$1.396 million in forfeited Healthcare Spending Account monies to the obligated fund balance Assigned for Rainy Day Funds.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**

Angela Schiller

Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@ceo.lacounty.gov, c=US
Date: 2022.01.24 08:20:08 -0800

AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam**

Digitally signed by Lan Sam
Date: 2022.01.25
12:34:13 -0800

B.A. NO. 103

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Anthony Baker**

Digitally signed by Anthony Baker
Date: 2022.01.26 09:23:43
-0800

DATE **1/26/22**

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2021-22

3 - VOTES

SOURCES

USES

PFU-AUDITOR-CONTROLLER

A01-CB-2000-13749-13776

SERVICES & SUPPLIES

DECREASE APPROPRIATION

462,000

AUDITOR-CONTROLLER

A01-AU-6800-10700

INTRAFUND TRANSFERS

INCREASE APPROPRIATION

462,000

SOURCES TOTAL

\$ 462,000

USES TOTAL

\$ 462,000

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit for Board and Audit Committee-ordered audits.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

Anthony Baker

Digitally signed by Anthony Baker
Date: 2022.01.24 15:10:31 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Lan Sam

Digitally signed by Lan Sam
Date: 2022.01.25
12:55:05 -08'00'

B.A. NO. 104

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@cofclausury.gov, cn=US
Date: 2022.01.26 14:13:39 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2021-22

3 - VOTES

SOURCES

USES

PFU-VARIOUS

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION

1,000,000

BOARD INITIATIVES AND PROGRAMS

A01-AO-2000-10150

SERVICES & SUPPLIES

INCREASE APPROPRIATION

1,000,000

SOURCES TOTAL

\$ 1,000,000

USES TOTAL

\$ 1,000,000

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit to the Board Initiatives and Programs budget unit for the LA County Equity and Diversity fund as directed by the Board on April 6, 2021.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

Theresa Tran

Digitally signed by Theresa Tran
Date: 2022.01.24 10:44:35
-08'00'

AUTHORIZED SIGNATURE

THERESA TRAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Lan Sam

Digitally signed by Lan Sam
Date: 2022.01.25
12:55:47 -08'00'

B.A. NO. 105

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@cof.la-county.gov, c=US
Date: 2022.01.26 14:14:31 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-305B

COMMITTED FOR ALTERNATIVES TO INCARCERATION-PRGMS & SRVCS

DECREASE OBLIGATED FUND BALANCE 9,533,000**BOARD INITIATIVES AND PROGRAMS**

A01-AO-2000-10150

SERVICES & SUPPLIES

INCREASE APPROPRIATION 9,533,000**SOURCES TOTAL \$ 9,533,000****USES TOTAL \$ 9,533,000****JUSTIFICATION**

Reflects the use of obligated fund balance Committed for Alternatives to Incarceration-Programs and Services.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

Theresa Tran Digitally signed by Theresa Tran
Date: 2022.01.24 10:45:17
-08'00'**AUTHORIZED SIGNATURE**

THERESA TRAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25
12:38:20 -08'00'

B.A. NO. 106

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller** Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@lao.lacounty.gov, c=US
Date: 2022.01.26 14:15:05 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES****BOARD OF SUPERVISORS**

A01-BS-6800-10010

INTRAFUND TRANSFERS

DECREASE APPROPRIATION**375,000****BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

INCREASE APPROPRIATION**750,000****BOARD OF SUPERVISORS**

A01-BS-88-8944-10010

2011 REALIGNMENT-AB109

INCREASE REVENUE**375,000****SOURCES TOTAL****\$ 750,000****USES TOTAL****\$ 750,000****JUSTIFICATION**

Reflects an increase in appropriation of \$750,000 to fund the Justice Automated Information Management System (JAIMS) and the Master Data Management (MDM) programs fully offset by intrafund transfers from the Probation Department and revenue from the Community Corrections Partnership (CCP) planning grant.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
23 FEB 8 2022Anthony Baker Digitally signed by Anthony Baker
Date: 2022.01.24 15:10:43 -08'00'**AUTHORIZED SIGNATURE**

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25
12:38:33 -08'00'

B.A. NO. 107

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller** Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@cao.lacounty.gov, c=US
Date: 2022.01.26 14:15:28 -08'00'DATE **1/26/22**

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES****USES****CHIEF EXECUTIVE OFFICER**

A01-AO-1000-10100

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION**1,120,000****CHIEF EXECUTIVE OFFICER**

A01-AO-92-R160-10100

PUBLIC WORKS

DECREASE REVENUE**200,000****CHIEF EXECUTIVE OFFICER**

A01-AO-2000-10100

SERVICES & SUPPLIES

DECREASE APPROPRIATION**467,000****BOARD OF SUPERVISORS**

A01-BS-1000-10010

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**1,120,000****BOARD OF SUPERVISORS**

A01-BS-92-R160-10010

PUBLIC WORKS

INCREASE REVENUE**200,000****BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

INCREASE APPROPRIATION**467,000****SOURCES TOTAL****\$ 1,787,000****USES TOTAL****\$ 1,787,000****JUSTIFICATION**

Reflects the transfer of the Chief Sustainability Office from the Chief Executive Office to the Executive Office of the Board effective January 1, 2022.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**

Theresa Tran

Digitally signed by Theresa Tran
Date: 2022.01.24 10:45:48
-08'00'**AUTHORIZED SIGNATURE**

THERESA TRAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam**Digitally signed by Lan Sam
Date: 2022.01.25
12:39:34 -08'00'

B.A. NO. 108

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela SchillerDigitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@coofa.saccounty.gov, c=US
Date: 2022.01.26 14:15:52 -08'00'

DATE

1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 822,000****USES TOTAL****\$ 822,000****JUSTIFICATION**

Reflects the transfer of the Office of Protocol from the Chief Executive Office to the Executive Office of the Board effective January 1, 2022.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**Theresa Tran Digitally signed by Theresa Tran
Date: 2022.01.24 10:46:28
-08'00'**AUTHORIZED SIGNATURE**

THERESA TRAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan SamDigitally signed by Lan Sam
Date: 2022.01.25 12:41:29
-08'00'

B.A. NO. 109

DATE

Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela SchillerDigitally signed by Angela Schiller
DN: cn=Angela Schiller, cn=Finance,
ou=Finance/Position Control,
email=aschiller@cao.lacounty.gov, c=US
Date: 2022.01.26 14:16:13 -08'00'

DATE

1/26/22

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 3 - VOTES			
SOURCES		USES	
CHIEF EXECUTIVE OFFICER A01-AO-1000-10100 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	472,000	CHIEF EXECUTIVE OFFICER A01-AO-92-9461-10100 OTHER CHARGES FOR SERVICES DECREASE REVENUE	49,000
CHIEF EXECUTIVE OFFICER A01-AO-2000-10100 SERVICES & SUPPLIES DECREASE APPROPRIATION	175,000	CHIEF EXECUTIVE OFFICER A01-AO-94-9731-10100 REIMBURSEMENT OF COUNTY EXPENDITURES DECREASE REVENUE	126,000
BOARD OF SUPERVISORS A01-BS-92-9461-10010 OTHER CHARGES FOR SERVICES INCREASE REVENUE	49,000	BOARD OF SUPERVISORS A01-BS-1000-10010 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	472,000
BOARD OF SUPERVISORS A01-BS-94-9731-10010 REIMBURSEMENT OF COUNTY EXPENDITURES INCREASE REVENUE	126,000	BOARD OF SUPERVISORS A01-BS-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION	175,000
SOURCES TOTAL	\$ 822,000	USES TOTAL	\$ 822,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

BA#109; Jan. 25, 2022

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES****USES**

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN
A01-CS-1000-26560
SALARIES & EMPLOYEE BENEFITS
DECREASE APPROPRIATION **1,559,000**

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN
A01-CS-96-9911-26560
OPERATING TRANSFERS IN
DECREASE REVENUE **204,000**

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN
A01-CS-2000-26560
SERVICES & SUPPLIES
DECREASE APPROPRIATION **1,011,000**

BOARD OF SUPERVISORS
A01-B5-1000-10010
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION **1,559,000**

BOARD OF SUPERVISORS
A01-B5-96-9911-10010
OPERATING TRANSFERS IN
INCREASE REVENUE **204,000**

BOARD OF SUPERVISORS
A01-B5-2000-10010
SERVICES & SUPPLIES
INCREASE APPROPRIATION **1,011,000**

SOURCES TOTAL **\$ 2,774,000****USES TOTAL** **\$ 2,774,000****JUSTIFICATION**

Reflects the transfer of the Human Relations Commission and associated appropriation and revenue from the Department of Workforce Development, Aging and Community Services to the Board of Supervisors.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**David Seidenfeld Digitally signed by David Seidenfeld
DN: cn=Angela Schiller, ou=Finance,
email=angela.schiller@co.la.ca.us, c=US**AUTHORIZED SIGNATURE**

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25
12:42:19 -0800

B.A. NO. 110

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller** Digitally signed by Angela Schiller
DN: cn=Angela Schiller, ou=Finance,
ou=Finance/Position Control,
email=angela.schiller@co.la.ca.us, c=US
Date: 2022.01.26 14:16:37 -0800DATE **1/26/22**

PINK

BA FORM 11162021

BOARD OF SUPERVISORS
OFFICIAL COPY

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 814,000****USES TOTAL****\$ 814,000****JUSTIFICATION**

Reflects the transfer of the Los Angeles Native American Indian Commission (LANAIC) and associated appropriation and revenue from the Department of Workforce Development, Aging and Community Services to the Board of Supervisors.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**David Seidenfeld Digitally signed by David Seidenfeld
Date: 2022.01.24 17:43:00 -08'00'**AUTHORIZED SIGNATURE**

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25 12:42:57 -08'00'

B.A. NO. 111

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller** Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@coo.lacounty.gov, c=US
Date: 2022.01.26 14:17:21 -08'00'DATE **1/26/22**

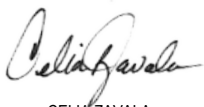
COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 3 - VOTES			
SOURCES		USES	
WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN A01-CS-1000-26560 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION		155,000	
			47,000
WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN A01-CS-94-9679-26560 MISCELLANEOUS-ONGOING DECREASE REVENUE			
			47,000
WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN A01-CS-2000-26560 SERVICES & SUPPLIES DECREASE APPROPRIATION		24,000	
WDACS - WORKFORCE INNOVATION AND OPPORTUNITY ACT A01-CS-2000-26555-26670 SERVICES & SUPPLIES DECREASE APPROPRIATION		294,000	
			294,000
WDACS - WORKFORCE INNOVATION AND OPPORTUNITY ACT A01-CS-90-9010-26555-26670 WORKFORCE SERVICES DECREASE REVENUE			
			294,000
BOARD OF SUPERVISORS A01-BE-94-9679-10010 MISCELLANEOUS-ONGOING INCREASE REVENUE		47,000	
			155,000
BOARD OF SUPERVISORS A01-BE-1000-10010 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION			
			155,000
BOARD OF SUPERVISORS A01-BE-90-9010-10010 WORKFORCE SERVICES INCREASE REVENUE		294,000	
			318,000
BOARD OF SUPERVISORS A01-BE-2000-10010 SERVICES & SUPPLIES INCREASE APPROPRIATION			
			318,000
SOURCES TOTAL		\$ 814,000	
		USES TOTAL	\$ 814,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2021-22

3 - VOTES

SOURCES

USES

PFU-VARIOUS

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION

148,000

BOARD OF SUPERVISORS

A01-BS-2000-10010

SERVICES & SUPPLIES

INCREASE APPROPRIATION

148,000

SOURCES TOTAL

\$ 148,000

USES TOTAL

\$ 148,000

JUSTIFICATION

Reflects the transfer of \$148,000 from the Provisional Financing Uses budget unit to the Board of Supervisors to purchase telework equipment for 37.0 staff transferred from the Department of Workforce Development, Aging, and Community Services and the Chief Executive Office.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

Anthony Baker

Digitally signed by Anthony Baker
Date: 2022.01.24 15:10:52 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Lan Sam

Digitally signed by Lan Sam
Date: 2022.01.25
12:53:44 -08'00'

B.A. NO. 112

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

Digitally signed by Angela Schiller
DN: cn=Angela Schiller, ou=Finance,
ou=Finance/Position Control,
email=aschiller@boba.lacounty.gov, c=US
Date: 2022.01.26 14:17:45 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2021-22

4 - VOTES

SOURCES

USES

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

A01-CH-88-8727-26200

STATE-PUB ASSIST-ADMIN

INCREASE REVENUE

8,203,000

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

A01-CH-5500-26200

OTHER CHARGES

INCREASE APPROPRIATION

8,203,000

SOURCES TOTAL

\$ 8,203,000

USES TOTAL

\$ 8,203,000

JUSTIFICATION

Reflects an increase in funding from the California Department of Social Services for the Emergency Child Care Bridge Program for foster children.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

David Seidenfeld Digitally signed by David Seidenfeld
Date: 2022.01.24 17:43:41 -08'00'

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Lan Sam Digitally signed by Lan Sam
Date: 2022.01.25 12:44:30 -08'00'

B.A. NO. 113

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller Digitally signed by Angela Schiller
DN: cn=Angela Schiller, cn=Finance,
ou=Finance/Position Control,
email=aschiller@coo.lacounty.gov, c=US
Date: 2022.01.26 14:18:10 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2021-22

3 - VOTES

SOURCES

USES

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN
A01-CS-1000-26560
SALARIES & EMPLOYEE BENEFITS
DECREASE APPROPRIATION 64,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN
A01-CS-96-9911-26560
OPERATING TRANSFERS IN
DECREASE REVENUE 115,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN
A01-CS-2000-26560
SERVICES & SUPPLIES
DECREASE APPROPRIATION 51,000

CONSUMER AND BUSINESS AFFAIRS
A01-CA-1000-19100
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION 64,000

CONSUMER AND BUSINESS AFFAIRS
A01-CA-96-9911-19100
OPERATING TRANSFERS IN
INCREASE REVENUE 115,000

CONSUMER AND BUSINESS AFFAIRS
A01-CA-2000-19100
SERVICES & SUPPLIES
INCREASE APPROPRIATION 51,000

SOURCES TOTAL \$ 230,000

USES TOTAL \$ 230,000

JUSTIFICATION

Reflects the transfer of the Dispute Resolution Program and associated appropriation and revenue from the Department of Workforce Development, Aging and Community Services to the Department of Consumer and Business Affairs.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

David Seidenfeld

Digitally signed by David Seidenfeld
Date: 2022.01.24 17:44:25 -08'00'

AUTHORIZED SIGNATURE

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Lan Sam

Digitally signed by Lan Sam
Date: 2022.01.25
12:45:08 -08'00'

B.A. NO. 114

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

Digitally signed by Angela Schiller
DN: cn=Angela Schiller, ou=Finance,
ou=Finance/Position Control,
email=aschiller@boba.lacounty.gov, c=US
Date: 2022.01.26 14:18:27 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES****CONSUMER AND BUSINESS AFFAIRS**

A01-CA-90-90W1-19100

FEDERAL-COVID3-THE CARES ACT

INCREASE REVENUE**1,400,000****CONSUMER AND BUSINESS AFFAIRS**

A01-CA-2000-19100

SERVICES & SUPPLIES

INCREASE APPROPRIATION**1,400,000****SOURCES TOTAL****\$ 1,400,000****USES TOTAL****\$ 1,400,000****JUSTIFICATION**

Reflects an appropriation increase of \$1.4 million in the Consumer and Business Affairs budget unit, offset by a corresponding increase in federal revenue from the Coronavirus Aid, Relief, and Economic Security (CARES) Act Coronavirus Relief Fund (CRF), funding for the County's Eviction Defense Program.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES
23 FEB 8 2022

Anthony Baker Digitally signed by Anthony Baker
DN: cn=Anthony Baker, o=Finance,
Date: 2022.01.24 15:11:02 -08'00'

AUTHORIZED SIGNATURE**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



CELIA ZAVALA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25
12:46:01 -08'00'

B.A. NO. 115

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller** Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@coo.lacounty.gov, c=US
Date: 2022.01.25 14:19:02 -08'00'

DATE **1/26/22**

PINK

BA FORM 11162021

BOARD OF SUPERVISORS
OFFICIAL COPY

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES****USES****CONSUMER PROTECTION SETTLEMENT FUND**

DP5-301F

COMMITTED FOR WELLS FARGO SETTLEMENT

DECREASE OBLIGATED FUND BALANCE**250,000****CONSUMER PROTECTION SETTLEMENT FUND**

DP5-301U

COMMITTED FOR SUPERVISORIAL DISTRICT 5

INCREASE OBLIGATED FUND BALANCE**250,000****SOURCES TOTAL****\$ 250,000****USES TOTAL****\$ 250,000****JUSTIFICATION**

Reflects the reallocation of \$250,000 in obligated fund balance from the Committed for Wells Fargo Settlement to the Committed for Supervisorial District 5 based on anticipated needs.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**Anthony Baker Digitally signed by Anthony Baker
Date: 2022.01.24 15:11:11 -0800**AUTHORIZED SIGNATURE****ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25
12:46:39 -0800

B.A. NO. 116

DATE **Jan. 25, 2022**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller** Digitally signed by Angela Schiller
DN: cn=Angela Schiller, ou=Finance,
ou=Finance/Position Control,
email=aschiller@coecounty.gov, c=US
Date: 2022.01.25 14:19:36 -0800DATE **1/26/22**

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION**335,000****COUNTY COUNSEL**

A01-CC-2000-11050

SERVICES & SUPPLIES

INCREASE APPROPRIATION**335,000****SOURCES TOTAL****\$ 335,000****USES TOTAL****\$ 335,000****JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to County Counsel for payments of legal invoices to various law firms providing legal services on non-litigated matters that are non-department specific.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**Anthony Baker Digitally signed by Anthony Baker
Date: 2022.01.24 15:11:19 -08'00'**AUTHORIZED SIGNATURE****ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25
12:47:20 -08'00'

B.A. NO. 117

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller** Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@cofclaus.org, cn=US
Date: 2022.01.26 14:20:11 -08'00'DATE **1/26/22**

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES****DOMESTIC VIOLENCE PROGRAM FUND**

GQ3-PH-82-8379-40525

MARRIAGE LICENSES

INCREASE REVENUE**133,000****DOMESTIC VIOLENCE PROGRAM FUND**

GQ3-PH-2000-40525

SERVICES & SUPPLIES

INCREASE APPROPRIATION**133,000****SOURCES TOTAL****\$ 133,000****USES TOTAL****\$ 133,000****JUSTIFICATION**

Reflects an increase in services and supplies appropriation and revenue within the Domestic Violence Program Fund. The increased services and supplies appropriation will support eighteen domestic violence contracts for the Domestic Violence Shelter-Based Program.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022****Erika Bonilla**Digitally signed by Erika Bonilla
Date: 2022.01.24 17:01:56
-08'00'**AUTHORIZED SIGNATURE****ERIKA BONILLA, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam**Digitally signed by Lan Sam
Date: 2022.01.25
12:47:58 -08'00'

B.A. NO. 118

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller**Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@cao.lacounty.gov, c=US
Date: 2022.01.26 14:20:42 -08'00'DATE **1/26/22**

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 36,284,000****USES TOTAL****\$ 36,284,000****JUSTIFICATION**

Reflects a net increase in appropriation, primarily in Other Charges for anticipated settlement costs, in Services and Supplies for anticipated expenses and in Capital Assets for new equipment.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**Rene C. Phillips Digitally signed by Rene C. Phillips
Date: 2022.01.24 10:00:03 -08'00'**AUTHORIZED SIGNATURE****RENE PHILLIPS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25 12:48:37 -08'00'B.A. NO. **119**DATE **Jan. 25, 2022**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller** Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@cao.lacounty.gov, c=US
Date: 2022.01.26 14:21:13 -08'00'DATE **1/26/22**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

FY 2021-22
4 - VOTES


CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES		USES	
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT		FIRE DEPARTMENT - OPERATIONS BUDGET UNIT	
DA1-FR-92-9498-40100-40215		DA1-FR-2000-40100-40215	
OTHER SERVICES		SERVICES & SUPPLIES	
INCREASE REVENUE	58,000	INCREASE APPROPRIATION	2,893,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT		FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT	
DA1-FR-94-9731-40100-40161		DA1-FR-2000-40100-40650	
REIMBURSEMENT OF COUNTY EXPENDITURES		SERVICES & SUPPLIES	
INCREASE REVENUE	10,000	INCREASE APPROPRIATION	261,000
FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT		FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT	
DA1-FR-88-8831-40100-40129		DA1-FR-2000-40100-40526	
STATE-OTHER		SERVICES & SUPPLIES	
INCREASE REVENUE	109,000	INCREASE APPROPRIATION	1,439,000
FIRE DEPARTMENT		FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT	
DA1-3303		DA1-FR-2000-40100-40111	
APPROPRIATIONS FOR CONTINGENCIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	11,043,000	INCREASE APPROPRIATION	2,327,000
FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT		FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT	
DA1-FR-2000-40100-40055		DA1-FR-2000-40100-40191	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	50,000	INCREASE APPROPRIATION	4,000,000
FIRE DEPARTMENT - PREVENTION BUDGET UNIT		FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT	
DA1-FR-2000-40100-40161		DA1-FR-6030-40100-40129	
SERVICES & SUPPLIES		CAPITAL ASSETS - EQUIPMENT	
DECREASE APPROPRIATION	1,000	INCREASE APPROPRIATION	364,000
FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG			
DA1-FR-2000-40100-40177			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION	13,000		
FIRE DEPARTMENT		FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT	
DA1-3047		DA1-FR-5500-40100-40111	
COMMITTED FOR BUDGET UNCERTAINTIES		OTHER CHARGES	
DECREASE OBLIGATED FUND BALANCE	25,000,000	INCREASE APPROPRIATION	25,000,000
SOURCES TOTAL	\$ 36,284,000	USES TOTAL	\$ 36,284,000

PINK

BA FORM 11162021

BOARD OF SUPERVISORS
OFFICIAL COPY

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2021-22

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 10,644,000

USES TOTAL

\$ 10,644,000

JUSTIFICATION

Reflects American Rescue Plan Act funding for Disaster Service Workers and other COVID-19 related costs.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

Rene C. Phillips Digitally signed by Rene C. Phillips
Date: 2022.01.24 10:00:22 -08'00'

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



CELIA ZAVALA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25 18:00:26 -08'00'

B.A. NO. 120

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller** Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@seo.lacounty.gov, c=US
Date: 2022.01.25 14:37:19 -08'00'

DATE 1/26/22

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES			
SOURCES		USES	
FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT DA1-FR-90-90WK-40100-40111 ARP - PROGRAMS INCREASE REVENUE		FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT DA1-FR-1000-40100-40111 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	7,350,000		363,000
FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-90-90WK-40100-40215 ARP - PROGRAMS INCREASE REVENUE		FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-1000-40100-40215 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	1,695,000		1,570,000
FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT DA1-FR-90-90WK-40100-40650 ARP - PROGRAMS INCREASE REVENUE		FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT DA1-FR-1000-40100-40650 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	1,599,000		1,586,000
		FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT DA1-FR-2000-40100-40111 SERVICES & SUPPLIES INCREASE APPROPRIATION	
		FIRE DEPARTMENT - OPERATIONS BUDGET UNIT DA1-FR-2000-40100-40215 SERVICES & SUPPLIES INCREASE APPROPRIATION	
		FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT DA1-FR-2000-40100-40650 SERVICES & SUPPLIES INCREASE APPROPRIATION	
SOURCES TOTAL		USES TOTAL	
	\$ 10,644,000		\$ 10,644,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2021-22

4 - VOTES

SOURCES

USES

HAZARDOUS WASTE SPECIAL FUND

TW7-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

145,000

HAZARDOUS WASTE SPECIAL FUND

TW7-FR-6030-55846

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

145,000

SOURCES TOTAL

\$ 145,000

USES TOTAL

\$ 145,000

JUSTIFICATION

Reflects a decrease in Appropriation for Contingencies offset by a corresponding increase in Capital Assets - Equipment to purchase new vehicles.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

Rene C. Phillips

Digitally signed by Rene C. Phillips
Date: 2022.01.24 10:00:37 -08'00'

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam

Digitally signed by Lan Sam
Date: 2022.01.25 17:58:17
-08'00'

B.A. NO. 121

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Schiller

Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@seo.lacounty.gov, c=US
Date: 2022.01.26 14:39:16 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2021-22

4 - VOTES

SOURCES

USES

HEALTH INSURANCE

A01-EB-90-9012-12765-13611

COBRA SUBSIDY REIMBURSEMENT

INCREASE REVENUE

350,000

HEALTH INSURANCE

A01-EB-1000-12765-13611

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

350,000

SOURCES TOTAL

\$ 350,000

USES TOTAL

\$ 350,000

JUSTIFICATION

Reflects an increase in appropriation and federal COBRA Subsidy Reimbursement revenue, which provides eligible employees and their dependents the option of continued health insurance coverage when the employee loses their job or experiences a reduction of work hours.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

Angela Schiller

Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@coo.lacounty.gov, c=US
Date: 2022.01.24 08:20:24 -08'00'

AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25 18:02:37
-08'00'

B.A. NO. 122

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Anthony Baker** Digitally signed by Anthony Baker
Date: 2022.01.26 09:23:11 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 7

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 7

SOURCES TOTAL**\$1,057,367,000****USES TOTAL****\$1,057,367,000****JUSTIFICATION**

To adjust appropriation and revenue in the DHS budget based on current estimates, which include unanticipated COVID-19 expenses and additional costs primarily related to registry staffing, medical supplies, building maintenance, and radiology equipment. The appropriation adjustment is funded with DHS' existing resources and Provider Relief Fund (PRF) COVID grant revenue.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICER

Erika Bonilla

Digitally signed by Erika Bonilla
Date: 2022.01.24 17:06:59
-08'00'**AUTHORIZED SIGNATURE**

ERIKA BONILLA, MANAGER, CEO

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2022.01.25
18:03:24 -08'00'

B.A. NO. 123

DATE

Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Schiller

Digitally signed by Angela Schiller
DN: cn=Angela Schiller, ou=Finance,
ou=Finance/Position Control,
email=aschiller@cof.lacounty.gov, c=US
Date: 2022.01.25 14:44:43 -08'00'

DATE

1/26/22

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES			
SOURCES		USES	
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-1000-60010 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION	12,543,000	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-2000-60010 SERVICES & SUPPLIES INCREASE APPROPRIATION	31,466,000
		LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-5500-60010 OTHER CHARGES INCREASE APPROPRIATION	143,500,000
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-943P-60010 MEDI-CAL MANAGED CARE INCREASE REVENUE	9,724,000	LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-6030-60010 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	1,577,000
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-90-9082-60010 QUALITY INCENTIVE PROGRAM IN M-CAL (QIP) INCREASE REVENUE	6,222,000		
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-9415-60010 GLOBAL PAYMENT PROGRAM (GPP) INCREASE REVENUE	126,017,000		
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-92-9414-60010 CARES-HHS PROVIDER RELIEF FUND INCREASE REVENUE	33,541,000		
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9911-60010 OPERATING TRANSFERS IN INCREASE REVENUE	1,986,000		
LAC+USC MEDICAL CENTER ENTERPRISE FUND MN4-HG-96-9910-60010 OPERATING TRANSFERS IN - MEASURE B INCREASE REVENUE	2,000		

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2021-22		4 - VOTES	
SOURCES		USES	
		HARBOR CARE SOUTH ENTERPRISE FUND	
		MN1-HH-1000-60020	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	26,762,000
HARBOR CARE SOUTH ENTERPRISE FUND		HARBOR CARE SOUTH ENTERPRISE FUND	
MN1-HH-92-943P-60020		MN1-HH-2000-60020	
MEDI-CAL MANAGED CARE		SERVICES & SUPPLIES	
INCREASE REVENUE	7,207,000	INCREASE APPROPRIATION	31,899,000
HARBOR CARE SOUTH ENTERPRISE FUND		HARBOR CARE SOUTH ENTERPRISE FUND	
MN1-HH-90-9082-60020		MN1-HH-5500-60020	
QUALITY INCENTIVE PROGRAM IN M-CAL (QIP)		OTHER CHARGES	
INCREASE REVENUE	6,285,000	INCREASE APPROPRIATION	161,500,000
HARBOR CARE SOUTH ENTERPRISE FUND		HARBOR CARE SOUTH ENTERPRISE FUND	
MN1-HH-92-9415-60020		MN1-HH-6030-60020	
GLOBAL PAYMENT PROGRAM (GPP)		CAPITAL ASSETS - EQUIPMENT	
INCREASE REVENUE	71,739,000	INCREASE APPROPRIATION	1,528,000
HARBOR CARE SOUTH ENTERPRISE FUND			
MN1-HH-92-9414-60020			
CARES-HHS PROVIDER RELIEF FUND			
INCREASE REVENUE	11,927,000		
HARBOR CARE SOUTH ENTERPRISE FUND			
MN1-HH-96-9911-60020			
OPERATING TRANSFERS IN			
INCREASE REVENUE	101,928,000		
HARBOR CARE SOUTH ENTERPRISE FUND			
MN1-HH-96-9912-60020			
OPERATING SUBSIDY - GENERAL FUND			
INCREASE REVENUE	9,111,000		
		RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND	
		MN7-HR-1000-60040	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	412,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

FY 2021-22
4 - VOTES

SOURCES

USES

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
MN7-HR-92-9415-60040
GLOBAL PAYMENT PROGRAM (GPP)
INCREASE REVENUE 46,779,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
MN7-HR-2000-60040
SERVICES & SUPPLIES
INCREASE APPROPRIATION 12,191,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
MN7-HR-92-9414-60040
CARES-HHS PROVIDER RELIEF FUND
INCREASE REVENUE 7,055,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
MN7-HR-5500-60040
OTHER CHARGES
INCREASE APPROPRIATION 90,500,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
MN7-HR-96-9911-60040
OPERATING TRANSFERS IN
INCREASE REVENUE 49,633,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
MN7-HR-6030-60040
CAPITAL ASSETS - EQUIPMENT
INCREASE APPROPRIATION 364,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-1000-60050
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION 20,825,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-92-9415-60050
GLOBAL PAYMENT PROGRAM (GPP)
INCREASE REVENUE 39,506,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-2000-60050
SERVICES & SUPPLIES
INCREASE APPROPRIATION 26,443,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-92-9414-60050
CARES-HHS PROVIDER RELIEF FUND
INCREASE REVENUE 15,718,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-5500-60050
OTHER CHARGES
INCREASE APPROPRIATION 46,000,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-96-9911-60050
OPERATING TRANSFERS IN
INCREASE REVENUE 42,319,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-6030-60050
CAPITAL ASSETS - EQUIPMENT
INCREASE APPROPRIATION 4,275,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

FY 2021-22
4 - VOTES

SOURCES

USES

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-1000-20000

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION 13,064,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-2000-20000

SERVICES & SUPPLIES

INCREASE APPROPRIATION 169,161,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-5500-20000

OTHER CHARGES

DECREASE APPROPRIATION 12,229,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-6030-20000

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 429,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-6800-20000

INTRAFUND TRANSFERS

DECREASE APPROPRIATION 118,752,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-90-90WA-20000

FEDERAL-COVID19-CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDG PRG

INCREASE REVENUE 1,956,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-92-9414-20000

CARES-HHS PROVIDER RELIEF FUND

INCREASE REVENUE 10,676,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-2000-20100

SERVICES & SUPPLIES

DECREASE APPROPRIATION 4,650,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-5500-20100

OTHER CHARGES

INCREASE APPROPRIATION 51,000,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-6030-20100

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION 1,881,000

HEALTH SERVICES - AMBULATORY CARE NETWORK

A01-HN-92-943P-20100

MEDI-CAL MANAGED CARE

INCREASE REVENUE 2,921,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

23 FEB 8 2022



FY 2021-22
4 - VOTES

SOURCES	USES
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HEALTH SERVICES - AMBULATORY CARE NETWORK
A01-HN-90-9082-20100
QUALITY INCENTIVE PROGRAM IN M-CAL (QIP)
INCREASE REVENUE 12,908,000

HEALTH SERVICES - AMBULATORY CARE NETWORK
A01-HN-92-9415-20100
GLOBAL PAYMENT PROGRAM (GPP)
INCREASE REVENUE 34,606,000

HEALTH SERVICES - AMBULATORY CARE NETWORK
A01-HN-92-9414-20100
CARES-HHS PROVIDER RELIEF FUND
INCREASE REVENUE 7,561,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES
A01-HC-1000-22100
SALARIES & EMPLOYEE BENEFITS
DECREASE APPROPRIATION 26,242,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES
A01-HC-2000-22100
SERVICES & SUPPLIES
INCREASE APPROPRIATION 21,866,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES
A01-HC-92-9414-22100
CARES-HHS PROVIDER RELIEF FUND
INCREASE REVENUE 15,624,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES
A01-HC-5500-22100
OTHER CHARGES
INCREASE APPROPRIATION 8,000,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES
A01-HC-6030-22100
CAPITAL ASSETS - EQUIPMENT
INCREASE APPROPRIATION 279,000

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES
A01-HJ-1000-20600
SALARIES & EMPLOYEE BENEFITS
DECREASE APPROPRIATION 237,000

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES
A01-HJ-6030-20600
CAPITAL ASSETS - EQUIPMENT
INCREASE APPROPRIATION 17,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

23 FEB 8 2022

FY 2021-22
4 - VOTES

SOURCES

USES


CELIA ZAVALA
EXECUTIVE OFFICER

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-2000-20600

SERVICES & SUPPLIES

DECREASE APPROPRIATION 17,000

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-92-9414-20600

CARES-HHS PROVIDER RELIEF FUND

INCREASE REVENUE 668,000

ENT SUB - HARBOR CARE SOUTH

A01-AC-6100-21200-21226

OTHER FINANCING USES

INCREASE APPROPRIATION 9,111,000

DHS ENTERPRISE FUND

MN2-3078

COMMITTED FOR DHS

DECREASE OBLIGATED FUND BALANCE 195,866,000

DHS ENTERPRISE FUND

MN2-HS-6100-60070

OTHER FINANCING USES

INCREASE APPROPRIATION 195,866,000

OLIVE VIEW-UCLA MEDICAL CENTER

OLIVE VIEW-UCLA MEDICAL CENTER USP 800 PHARMACY UPGRADE

A01-CP-6014-64030-87443

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 148,000

OLIVE VIEW-UCLA MEDICAL CENTER

OV-UCLA MC WOMEN AND CHILDREN'S MEDICAL HOME PROG MOD BLG

A01-CP-6014-64030-69829

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 19,000

HARBOR-UCLA MEDICAL CENTER

HARBOR-UCLA MEDICAL CENTER RADIOGRAPHY FLUOROSCOPY

A01-CP-6014-64015-87575

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 129,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2021-22
4 - VOTES

SOURCES

USES

GENERAL FUND

A01-3303

APPROPRIATIONS FOR CONTINGENCIES

INCREASE APPROPRIATION

367,000

SOURCES TOTAL

\$1,057,367,000

USES TOTAL

\$1,057,367,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES****HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND**

BA4-HS-84-8441-40720

EMERGENCY MEDICAL SERVICES FUND (B) FINES

INCREASE REVENUE**40,000****HEALTH SERVICES - VEHICLE REPLACEMENT (EMS) FUND**

BA4-HS-6030-40720

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION**40,000****SOURCES TOTAL****\$ 40,000****USES TOTAL****\$ 40,000****JUSTIFICATION**

Reflects an increase in appropriation and revenue, funded by SB 612 Revenue-Fines and Forfeitures, for the purchase of a transport vehicle.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022****Erika Bonilla**
Digitally signed by Erika Bonilla
Date: 2022.01.24 17:07:30
-08'00'
AUTHORIZED SIGNATURE**ERIKA BONILLA, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2022.01.25 18:04:00
-08'00'

B.A. NO. 124

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Schiller
Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@co.la.us, cn=US
Date: 2022.01.26 14:45:25 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES**

SOURCES		USES	
INFORMATION TECHNOLOGY INFRASTRUCTURE FUND B16-AO-2000-40033 SERVICES & SUPPLIES DECREASE APPROPRIATION	2,580,000	INFORMATION TECHNOLOGY INFRASTRUCTURE FUND B16-AO-6100-40033 OTHER FINANCING USES INCREASE APPROPRIATION	2,580,000
CHIEF EXECUTIVE OFFICER A01-AO-96-9911-10100 OPERATING TRANSFERS IN INCREASE REVENUE	1,885,000	CHIEF EXECUTIVE OFFICER A01-AO-2000-10100 SERVICES & SUPPLIES INCREASE APPROPRIATION	1,885,000
HUMAN RESOURCES A01-HM-96-9911-11201 OPERATING TRANSFERS IN INCREASE REVENUE	695,000	HUMAN RESOURCES A01-HM-2000-11201 SERVICES & SUPPLIES INCREASE APPROPRIATION	695,000
SOURCES TOTAL	\$ 5,160,000	USES TOTAL	\$ 5,160,000

JUSTIFICATION

Reflects a shift in appropriation in the Information Technology Infrastructure Fund for various projects previously approved in the Chief Executive Officer's and Human Resources' budgets such as the implementation of the New Information and Referral Services approved by the Board on September 22, 2020, and development and implementation of the Countywide Hiring Operations Business Intelligence dashboard approved by the Board on November 20, 2020.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

Theresa Tran

Digitally signed by Theresa Tran
Date: 2022.01.24 10:46:55
-08'00'**AUTHORIZED SIGNATURE**

THERESA TRAN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam

Digitally signed by Lan Sam
Date: 2022.01.25 18:04:26
-08'00'

B.A. NO. 125

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Schiller

Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@cofclacounty.gov, c=US
Date: 2022.01.26 14:45:47 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES****LA COUNTY LIBRARY**

B06-PL-96-9911-41200

OPERATING TRANSFERS IN

INCREASE REVENUE**402,000****LA COUNTY LIBRARY**

B06-PL-2000-41200

SERVICES & SUPPLIES

INCREASE APPROPRIATION**402,000****GENERAL FUND**

A01-301Y

COMMITTED FOR LIBRARY SERVICES-GENERAL FUND

DECREASE OBLIGATED FUND BALANCE**402,000****LA COUNTY LIBRARY - GENERAL FUND CONTRIBUTION**

A01-CB-6100-13650

OTHER FINANCING USES

INCREASE APPROPRIATION**402,000****SOURCES TOTAL****\$ 804,000****USES TOTAL****\$ 804,000****JUSTIFICATION**

This adjustment reflects the transfer of \$402,000 from the Committed for Library Services-General Fund to LA County Library's operating budget for Outdoor Programs at various library locations.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**

cn=C. Chia-Ann Yen, o=Los Angeles
County, ou=CEO-BOMB-Community
Services Cluster,
email=cyen@ceo.lacounty.gov, c=US
2022.01.24 17:10:38 -0800

AUTHORIZED SIGNATURE**CHIA-ANN YEN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25 18:05:25 -0800

B.A. NO. 126

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller**

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DN: cn=Angela Schiller, ou=Finance,
ou=Finance/Position Control,
email=aschiller@ceo.lacounty.gov, c=US
Date: 2022.01.26 14:46:10 -0800

DATE 1/26/22

PINK

BA FORM 11162021

BOARD OF SUPERVISORS
OFFICIAL COPY

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES**

SOURCES		USES	
MEDICAL EXAMINER - CORONER A01-ME-90-90WK-19150 ARP - PROGRAMS INCREASE REVENUE		MEDICAL EXAMINER - CORONER A01-ME-1000-19150 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	657,000		150,000
PFU-VARIOUS A01-CB-2000-13749-13760 SERVICES & SUPPLIES DECREASE APPROPRIATION		MEDICAL EXAMINER - CORONER A01-ME-2000-19150 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	264,000		771,000
SOURCES TOTAL	\$ 921,000	USES TOTAL	\$ 921,000

JUSTIFICATION

Reflects the transfer of funding from the Provisional Financing Uses budget unit and an increase in revenue from the American Rescue Plan (ARP) Act to address costs associated with the COVID-19 pandemic.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**Rene C. Phillips Digitally signed by Rene C. Phillips
Date: 2022.01.24 11:44:42 -0800**AUTHORIZED SIGNATURE****RENE PHILLIPS, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25 18:06:06
-08'00'B.A. NO. **127**DATE **1/25/22**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller** Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@coo.lacounty.gov, c=US
Date: 2022.01.26 14:48:37 -08'00'DATE **1/26/22**

PINK

BA FORM 11162021

BOARD OF SUPERVISORS
OFFICIAL COPY

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2021-22

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL

\$ 2,666,000

USES TOTAL

\$ 2,666,000

JUSTIFICATION

Reflects an increase in services and supplies offset by intrafund transfers and revenue for various projects and other County Department's use of the Department of Parks and Recreation's as-needed agreements.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



cn=C. Chia-Ann Yen, ou=Los Angeles
County, ou=CEO-BOMB-Community
Services Charter,
email=cyen@ceo.lacounty.gov, c=US
2022.01.24 17:11:16 -0800

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Lan Sam

Digitally signed by Lan
Sam
Date: 2022.01.25
18:06:44 -0800

B.A. NO. 128

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

Digitally signed by Angela Schiller
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ou=Finance/Position Control,
email=aschiller@ceo.lacounty.gov, c=US
Date: 2022.01.26 14:47:53 -0800

DATE 1/26/22

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES			
SOURCES		USES	
PARKS AND RECREATION A01-PK-88-8831-27640 STATE-OTHER INCREASE REVENUE		PARKS AND RECREATION A01-PK-2000-27640 SERVICES & SUPPLIES INCREASE APPROPRIATION	
		235,000	2,666,000
PARKS AND RECREATION A01-PK-91-9021-27640 OTHER GOVERNMENTAL AGENCIES INCREASE REVENUE			
		484,000	
PARKS AND RECREATION A01-PK-94-9731-27640 REIMBURSEMENT OF COUNTY EXPENDITURES INCREASE REVENUE			
		1,786,000	
PARKS AND RECREATION A01-PK-6800-27640 INTRAFUND TRANSFERS DECREASE APPROPRIATION			
		161,000	
SOURCES TOTAL		\$ 2,666,000	USES TOTAL \$ 2,666,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2021-22

3 - VOTES

SOURCES

USES

BOARD OF SUPERVISORS

A01-BS-2000-10010

SERVICES & SUPPLIES

DECREASE APPROPRIATION

58,000

PARKS AND RECREATION

A01-PK-2000-27640

SERVICES & SUPPLIES

INCREASE APPROPRIATION

58,000

SOURCES TOTAL

\$ 58,000

USES TOTAL

\$ 58,000

JUSTIFICATION

Reflects the transfer of \$58,000 from the Board of Supervisors to the Department of Parks and Recreation to support programs and activities at El Cariso Park.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

Anthony Baker Digitally signed by Anthony Baker
Date: 2022.01.24 15:11:43 -08'00'

AUTHORIZED SIGNATURE

ANTHONY BAKER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Lan Sam Digitally signed by Lan Sam
Date: 2022.01.25 18:07:10
-08'00'

B.A. NO. 129

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@coo.lacounty.gov, c=US
Date: 2022.01.26 14:46:14 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES**

FORD THEATRES DEVELOPMENT FUND
CA3-3303
APPROPRIATIONS FOR CONTINGENCIES
DECREASE APPROPRIATION

296,000

FORD THEATRES DEVELOPMENT FUND
CA3-BS-6100-40559
OTHER FINANCING USES
INCREASE APPROPRIATION

296,000

FORD THEATRES
A01-PK-96-9911-28700
OPERATING TRANSFERS IN
INCREASE REVENUE

296,000

FORD THEATRES
A01-PK-2000-28700
SERVICES & SUPPLIES
INCREASE APPROPRIATION

296,000**SOURCES TOTAL****\$ 592,000****USES TOTAL****\$ 592,000****JUSTIFICATION**

Reflects the transfer of residual Ford Theatres ticket revenue to the Ford Theatres budget for future use.

ADOPTED


BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

Anthony Baker Digitally signed by Anthony Baker
Date: 2022.01.24 15:12:10 -08'00'

AUTHORIZED SIGNATURE**ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



CELIA ZAVALA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam Digitally signed by Lan Sam
Date: 2022.01.25 18:07:34
-08'00'

B.A. NO. 130

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

Digitally signed by Angela Schiller
DN: cn=Angela Schiller, cn=Finance,
ou=Finance/Position Control,
email=aschiller@coos.lacounty.gov, c=US
Date: 2022.01.26 14:48:38 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2021-22

4 - VOTES

SOURCES

USES

PARKS AND RECREATION - NORWALK GOLF COURSE

CA8-PK-86-9765-40536-40643

MANAGEMENT LEASES

INCREASE REVENUE

80,000

PARKS AND RECREATION - NORWALK GOLF COURSE

CA8-PK-2000-40536-40643

SERVICES & SUPPLIES

INCREASE APPROPRIATION

80,000

SOURCES TOTAL

\$ 80,000

USES TOTAL

\$ 80,000

JUSTIFICATION

Reflects an increase in services and supplies fully offset by anticipated golf revenue.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



cn=C. Chia-Ann Yen, o=Los Angeles
County, ou=CEO-BOMB-Community
Services Cluster,
email=cyen@ceo.lacounty.gov, c=US
2022.01.24 17:12:06 -08'00'

AUTHORIZED SIGNATURE

CHIA-ANN YEN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Lan Sam Digitally signed by Lan Sam
Date: 2022.01.25 18:08:07
-08'00'

B.A. NO. 131

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller Digitally signed by Angela Schiller
DN: cn=Angela Schiller, cn=Finance,
ou=Finance/Position Control,
email=aschiller@ceo.lacounty.gov, c=US
Date: 2022.01.26 14:49:03 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES****USES****PFU-VARIOUS**

A01-CB-2000-13749-13760

SERVICES & SUPPLIES

DECREASE APPROPRIATION**480,000****PFU-CHILDREN AND FAMILY SERVICES**

A01-CB-2000-13749-13759

SERVICES & SUPPLIES

INCREASE APPROPRIATION**480,000****SOURCES TOTAL****\$ 480,000****USES TOTAL****\$ 480,000****JUSTIFICATION**

Reflects the transfer of appropriation from the Provisional Financing Uses - Various budget unit to the Provisional Financing Uses - Children and Family Services budget unit due to an erroneous transfer in FY 2021-22 Supplemental.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**

Angela Schiller

Digitally signed by Angela Schiller
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ou=Finance/Position Control,
email=aschiller@ceo.lacounty.gov, c=US
Date: 2022.01.24 08:20:36 -0800

AUTHORIZED SIGNATURE

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam

Digitally signed by Lan Sam
Date: 2022.01.25 18:08:27
-0800

B.A. NO. 132

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Anthony Baker

Digitally signed by Anthony Baker
Date: 2022.01.26 09:24:07 -0800

DATE 1/26/22

PINK

BA FORM 11162021

BOARD OF SUPERVISORS
OFFICIAL COPY

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGE 1

USES

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 1,000,000****USES TOTAL****\$ 1,000,000****JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit to various departments to fund 211 LA County contract costs.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**

Angela Schiller

Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@coo.lacounty.gov, c=US
Date: 2022.01.24 08:21:07 -0800**AUTHORIZED SIGNATURE**

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam**Digitally signed by Lan Sam
Date: 2022.01.25
18:08:55 -0800

B.A. NO. 133

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Anthony Baker**Digitally signed by Anthony Baker
Date: 2022.01.26 09:25:09 -0800DATE **1/26/22**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 3 - VOTES			
SOURCES		USES	
PFU-VARIOUS		CHILDREN AND FAMILY SERVICES - ADMINISTRATION	
A01-CB-2000-13749-13760		A01-CH-2000-26200	
SERVICES & SUPPLIES		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,000,000	INCREASE APPROPRIATION	32,000
		HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION	
		A01-HS-2000-20000	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	32,000
		MENTAL HEALTH	
		A01-MH-2000-20500	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	32,000
		NONDEPARTMENTAL SPECIAL ACCOUNTS	
		A01-CB-2000-13690	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	26,000
		PUBLIC HEALTH	
		A01-PH-2000-24500	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	32,000
		PUBLIC SOCIAL SERVICES - ADMINISTRATION	
		A01-SS-2000-25900	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	690,000
		WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN	
		A01-CS-2000-26560	
		SERVICES & SUPPLIES	
		INCREASE APPROPRIATION	156,000
SOURCES TOTAL	\$ 1,000,000	USES TOTAL	\$ 1,000,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES****PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-90-8891-25900

FEDERAL-PUB ASSIST-ADMIN

INCREASE REVENUE**15,120,000****PUBLIC SOCIAL SERVICES - ADMINISTRATION**

A01-SS-2000-25900

SERVICES & SUPPLIES

INCREASE APPROPRIATION**15,120,000****SOURCES TOTAL****\$ 15,120,000****USES TOTAL****\$ 15,120,000****JUSTIFICATION**

Reflects an increase in appropriation and corresponding federal revenue for the Housing Support Program under contract with the Los Angeles Homeless Services Authority (LAHSA).

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**David Seidenfeld Digitally signed by David Seidenfeld
Date: 2022.01.24 17:45:09 -08'00'**AUTHORIZED SIGNATURE****DAVID SEIDENFELD, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25 18:09:15 -08'00'

B.A. NO. 134

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller**Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@coo.lacounty.gov, c=US
Date: 2022.01.26 14:49:29 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES****PSS-IN HOME SUPPORTIVE SERVICES**

A01-SS-90-8901-26300-26410

FED AID PUBLIC ASSISTANCE PROGRAMS

INCREASE REVENUE**297,000****PSS-IN HOME SUPPORTIVE SERVICES**

A01-SS-2000-26300-26410

SERVICES & SUPPLIES

INCREASE APPROPRIATION**542,000****PSS-IN HOME SUPPORTIVE SERVICES**

A01-SS-88-8731-26300-26410

STATE AID-PUB ASSIST PROG

INCREASE REVENUE**245,000****SOURCES TOTAL****\$ 542,000****USES TOTAL****\$ 542,000****JUSTIFICATION**

Reflects an increase in appropriation and revenue for Los Angeles County Personal Assistance Services Council (PASC) as a result of an increase in the State Allocation for Public Authorities. The increase will be covered with federal and State revenues.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**David Seidenfeld Digitally signed by David Seidenfeld
Date: 2022.01.24 17:45:52 -08'00'**AUTHORIZED SIGNATURE****DAVID SEIDENFELD, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam Digitally signed by Lan Sam
Date: 2022.01.25 18:10:00 -08'00'

B.A. NO. 135

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Schiller Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance, ou=Finance/Position Control, email=aschiller@coofa.lacounty.gov, c=US
Date: 2022.01.26 14:48:51 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES**

SOURCES		USES	
PUBLIC WORKS - ROAD FUND B03-PW-2000-47000 SERVICES & SUPPLIES DECREASE APPROPRIATION		PUBLIC WORKS - ROAD FUND B03-PW-6100-47000 OTHER FINANCING USES INCREASE APPROPRIATION	
	150,000		150,000
PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-96-9914-47000 DPW TRANSFER IN-EQUIPMENT INCREASE REVENUE		PUBLIC WORKS - INTERNAL SERVICE FUND B04-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	
	150,000		150,000
SOURCES TOTAL		USES TOTAL	
\$ 300,000		\$ 300,000	

JUSTIFICATION

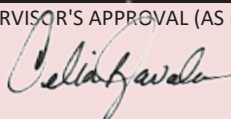
Reflects the transfer of \$150,000 from the Road Fund to the Internal Service Fund to cover vehicle purchase costs.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**


cn=C. Chia-Ann Yen, ou=Los Angeles
County, ou=CEO-BOMB-Community
Services Charter,
email=cyen@ceo.lacounty.gov, cn=US
2022.01.24 17:12:35 -08'00'

AUTHORIZED SIGNATURE**CHIA-ANN YEN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

 BY **Lan Sam**
Digitally signed by Lan Sam
Date: 2022.01.25 18:10:20
-08'00'

B.A. NO. 136

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

 BY **Angela Schiller**
Digitally signed by Angela Schiller
DN: cn=Angela Schiller, ou=Finance,
ou=Finance/Position Control,
email=aschiller@ceo.lacounty.gov, cn=US
Date: 2022.01.26 14:50:26 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES****REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND**

B37-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION**906,000****REGISTRAR-RECORDER - MODERNIZATION AND IMPROVEMENT FUND**

B37-RR-6100-43037

OTHER FINANCING USES

INCREASE APPROPRIATION**906,000****REGISTRAR-RECORDER/COUNTY CLERK**

A01-RR-96-9911-11300

OPERATING TRANSFERS IN

INCREASE REVENUE**906,000****REGISTRAR-RECORDER/COUNTY CLERK**

A01-RR-2000-11300

SERVICES & SUPPLIES

INCREASE APPROPRIATION**906,000****SOURCES TOTAL****\$ 1,812,000****USES TOTAL****\$ 1,812,000****JUSTIFICATION**

Reflects the transfer of \$906,000 from Appropriations for Contingencies in the Modernization and Improvement Fund to the Registrar-Recorder/County Clerk for various projects.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**Anthony Baker Digitally signed by Anthony Baker
Date: 2022.01.24 15:13:04 -08'00'**AUTHORIZED SIGNATURE****ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25 18:10:45 -08'00'

B.A. NO. 137

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller** Digitally signed by Angela Schiller
DN: cn=Angela Schiller, ou=Finance,
ou=Finance/Position Control,
email=aschiller@coo.lacounty.gov, c=US
Date: 2022.01.26 14:50:51 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 164,364,000****USES TOTAL****\$ 164,364,000****JUSTIFICATION**

Reflects the transfer of funding from the Provisional Financing Uses budget unit primarily to address funding needs for services and supplies and settlement costs.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**Rene C. Phillips Digitally signed by Rene C. Phillips
Date: 2022.01.24 11:44:55 -08'00'**AUTHORIZED SIGNATURE**

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.26
07/27/16-08'00'

B.A. NO. 138

DATE Jan. 26, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller** Digitally signed by Angela Schiller
DN: cn=Angela Schiller, ou=Finance,
ou=FinancePosition Control,
email=aschiller@losangelescounty.gov, c=US
Date: 2022.01.26 14:51:17 -08'00'DATE **1/26/22**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2021-22
3 - VOTES

SOURCES

USES

PFU-SHERIFF

A01-CB-2000-13749-13752

SERVICES & SUPPLIES

DECREASE APPROPRIATION

138,567,000

SHERIFF - PATROL CLEARING

A01-SH-2000-15681-15682

SERVICES & SUPPLIES

INCREASE APPROPRIATION

25,797,000

SHERIFF - PATROL CLEARING

A01-SH-5350-15681-15682

S & S EXPENDITURE DISTRIBUTION

DECREASE APPROPRIATION

25,797,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-2000-15681-15692

SERVICES & SUPPLIES

INCREASE APPROPRIATION

25,797,000

SHERIFF - DETECTIVE SERVICES

A01-SH-2000-15681-15683

SERVICES & SUPPLIES

INCREASE APPROPRIATION

3,117,000

SHERIFF - ADMINISTRATION

A01-SH-2000-15681-15684

SERVICES & SUPPLIES

INCREASE APPROPRIATION

1,588,000

SHERIFF - CUSTODY

A01-SH-2000-15681-15685

SERVICES & SUPPLIES

INCREASE APPROPRIATION

30,620,000

SHERIFF - COURT SERVICES

A01-SH-2000-15681-15686

SERVICES & SUPPLIES

INCREASE APPROPRIATION

2,000,000

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-2000-15681-15687

SERVICES & SUPPLIES

INCREASE APPROPRIATION

55,445,000

SHERIFF - GENERAL SUPPORT SERVICES

A01-SH-5500-15681-15687

OTHER CHARGES

INCREASE APPROPRIATION

20,000,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES TOTAL

\$ 164,364,000

USES TOTAL

\$ 164,364,000

PINK

BA FORM 11162021

BOARD OF SUPERVISORS
OFFICIAL COPY

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2


SOURCES TOTAL**\$ 23,925,000****USES TOTAL****\$ 23,925,000****JUSTIFICATION**

Reflects American Rescue Plan Act funding for COVID-19 related costs.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**Rene C. Phillips Digitally signed by Rene C. Phillips
Date: 2022.01.24 11:45:10 -0800**AUTHORIZED SIGNATURE**

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25 18:11:16 -0800

B.A. NO. 139

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller** Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@co.lacounty.gov, c=US
Date: 2022.01.25 14:51:40 -0800DATE **1/26/22**

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

 CELIA ZAVALA EXECUTIVE OFFICER		FY 2021-22 4 - VOTES	
SOURCES		USES	
SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-90-90WK-15681-15692 ARP - PROGRAMS INCREASE REVENUE		SHERIFF - PATROL CLEARING A01-SH-2000-15681-15682 SERVICES & SUPPLIES INCREASE APPROPRIATION	
154,000		154,000	
SHERIFF - PATROL CLEARING A01-SH-5350-15681-15682 S & S EXPENDITURE DISTRIBUTION DECREASE APPROPRIATION		SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED A01-SH-2000-15681-15692 SERVICES & SUPPLIES INCREASE APPROPRIATION	
154,000		154,000	
SHERIFF - DETECTIVE SERVICES A01-SH-90-90WK-15681-15683 ARP - PROGRAMS INCREASE REVENUE		SHERIFF - DETECTIVE SERVICES A01-SH-2000-15681-15683 SERVICES & SUPPLIES INCREASE APPROPRIATION	
47,000		47,000	
SHERIFF - ADMINISTRATION A01-SH-90-90WK-15681-15684 ARP - PROGRAMS INCREASE REVENUE		SHERIFF - ADMINISTRATION A01-SH-2000-15681-15684 SERVICES & SUPPLIES INCREASE APPROPRIATION	
564,000		176,000	
SHERIFF - CUSTODY A01-SH-90-90WK-15681-15685 ARP - PROGRAMS INCREASE REVENUE		SHERIFF - ADMINISTRATION A01-SH-1000-15681-15684 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
22,269,000		388,000	
SHERIFF - COURT SERVICES A01-SH-90-90WK-15681-15686 ARP - PROGRAMS INCREASE REVENUE		SHERIFF - CUSTODY A01-SH-2000-15681-15685 SERVICES & SUPPLIES INCREASE APPROPRIATION	
80,000		4,311,000	
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-90-90WK-15681-15687 ARP - PROGRAMS INCREASE REVENUE		SHERIFF - CUSTODY A01-SH-1000-15681-15685 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
611,000		17,958,000	
SHERIFF - COUNTY SERVICES A01-SH-90-90WK-15681-15689 ARP - PROGRAMS INCREASE REVENUE		SHERIFF - COURT SERVICES A01-SH-2000-15681-15686 SERVICES & SUPPLIES INCREASE APPROPRIATION	
46,000		80,000	
		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES INCREASE APPROPRIATION	
		611,000	

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2021-22
4 - VOTES

SOURCES

USES

SHERIFF - COUNTY SERVICES

A01-SH-2000-15681-15689

SERVICES & SUPPLIES

INCREASE APPROPRIATION

46,000

SOURCES TOTAL \$ 23,925,000

USES TOTAL \$ 23,925,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

PINK

BA FORM 11162021

BOARD OF SUPERVISORS
OFFICIAL COPY

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE

FY 2021-22

4 - VOTES

SOURCES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL

\$ 44,823,000

USES TOTAL

\$ 44,823,000

JUSTIFICATION

Reflects the alignment of appropriation and revenue for various contract agreements. Also includes a transfer from the Narcotics Enforcement Special Fund for informant fees.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

Rene C. Phillips

Digitally signed by Rene C. Phillips
Date: 2022.01.24 11:45:25 -08'00'

AUTHORIZED SIGNATURE

RENE PHILLIPS, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)



CELIA ZAVALA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---

☐ ACTION

☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY Lan Sam

Digitally signed by Lan Sam
Date: 2022.01.25 18:12:05 -08'00'

B.A. NO. 140

DATE Jan 25, 2022

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY Angela Schiller

Digitally signed by Angela Schiller
DN: cn=Angela Schiller, ou=Finance,
ou=Finance/Position Control,
email=aschiller@coo.lacounty.gov, c=US
Date: 2022.01.26 14:52:02 -08'00'

DATE 1/26/22

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

23 FEB 8 2022

FY 2021-22
4 - VOTES



CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES

USES

SHERIFF - PATROL CLEARING

A01-SH-5350-15681-15682

S & S EXPENDITURE DISTRIBUTION

DECREASE APPROPRIATION

5,535,000

SHERIFF - PATROL CLEARING

A01-SH-2000-15681-15682

SERVICES & SUPPLIES

INCREASE APPROPRIATION

5,535,000

SHERIFF - PATROL CLEARING

A01-SH-1357-15681-15682

S & EB EXPENDITURE DISTRIBUTION

DECREASE APPROPRIATION

5,590,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-2000-15681-15692

SERVICES & SUPPLIES

INCREASE APPROPRIATION

5,535,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-92-9324-15681-15692

SPECIAL EVENT CONTRACT SVS (902 O/T)

INCREASE REVENUE

5,000,000

SHERIFF - PATROL CLEARING

A01-SH-1000-15681-15682

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

5,590,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-6800-15681-15692

INTRAFUND TRANSFERS

DECREASE APPROPRIATION

800,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-1000-15681-15692

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

5,590,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-90-9095-15681-15692

HOMELAND SECURITY GRANT PROGRAM (HSGP) - URBAN AREA SEC INIT

INCREASE REVENUE

8,433,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-6030-15681-15692

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

3,811,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-90-9013-15681-15692

COMMUNITY DEVELOPMENT BLOCK GRANT

INCREASE REVENUE

272,000

SHERIFF - DETECTIVE SERVICES

A01-SH-2000-15681-15683

SERVICES & SUPPLIES

INCREASE APPROPRIATION

1,177,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-88-8861-15681-15692

OFF HIGHWAY-MOTOR VEHICLE

INCREASE REVENUE

112,000

SHERIFF - DETECTIVE SERVICES

A01-SH-6030-15681-15683

CAPITAL ASSETS - EQUIPMENT

INCREASE APPROPRIATION

300,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-88-8810-15681-15692

STATE-SPECIAL GRANTS

INCREASE REVENUE

178,000

SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND

DN2-SH-6100-41055

OTHER FINANCING USES

INCREASE APPROPRIATION

1,100,000

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED

A01-SH-90-9001-15681-15692

FEDERAL-OTHER

INCREASE REVENUE

141,000

SHERIFF - CUSTODY

A01-SH-1000-15681-15685

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

180,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES			
SOURCES		USES	
SHERIFF - DETECTIVE SERVICES A01-SH-84-8431-15681-15683 FORFEITURES & PENALTIES INCREASE REVENUE		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-1000-15681-15687 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
	377,000		1,483,000
SHERIFF - DETECTIVE SERVICES A01-SH-96-9911-15681-15683 OPERATING TRANSFERS IN INCREASE REVENUE		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-2000-15681-15687 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	1,100,000		211,000
SHERIFF - NARCOTICS ENFORCEMENT SPECIAL FUND DN2-SH-2000-41055 SERVICES & SUPPLIES DECREASE APPROPRIATION		SHERIFF - GENERAL SUPPORT SERVICES A01-SH-6030-15681-15687 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	
	1,100,000		11,000
SHERIFF - CUSTODY A01-SH-6800-15681-15685 INTRAFUND TRANSFERS DECREASE APPROPRIATION		SHERIFF - COUNTY SERVICES A01-SH-2000-15681-15689 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	180,000		14,023,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-90-9094-15681-15687 OFFICE OF JUSTICE PROGRAMS (OJP) GRANT INCREASE REVENUE		SHERIFF - COUNTY SERVICES A01-SH-6030-15681-15689 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	
	336,000		277,000
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-90-9093-15681-15687 SELECTIVE TRAFFIC ENFORCEMENT PRGM (STEP) MIN PENALTIES INCREASE REVENUE			
	899,000		
SHERIFF - GENERAL SUPPORT SERVICES A01-SH-90-9096-15681-15687 SELECTIVE TRAFFIC ENFORCEMENT PRGM (STEP) ST & COM HWY SFTY INCREASE REVENUE			
	470,000		
SHERIFF - COUNTY SERVICES A01-SH-6800-15681-15689 INTRAFUND TRANSFERS DECREASE APPROPRIATION			
	14,300,000		
SOURCES TOTAL		USES TOTAL	
	\$ 44,823,000		\$ 44,823,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES**

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN

A01-CS-92-R811-26560

CRA SERVICES

INCREASE REVENUE**250,000**

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN

A01-CS-2000-26560

SERVICES & SUPPLIES

INCREASE APPROPRIATION**250,000****SOURCES TOTAL****\$ 250,000****USES TOTAL****\$ 250,000****JUSTIFICATION**

Reflects an increase in appropriation and revenue to fund Community Redevelopment Agency (CRA) services.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**David Seidenfeld Digitally signed by David Seidenfeld
Date: 2022.01.24 17:46:28 -08'00'**AUTHORIZED SIGNATURE**

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam Digitally signed by Lan Sam
Date: 2022.01.25 18:13:17 -08'00'

B.A. NO. 141

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Schiller Digitally signed by Angela Schiller
DN: cn=Angela Schiller, cn=Finance,
ou=Finance/Position Control,
email=aschiller@cof.uscourts.gov, c=US
Date: 2022.01.26 14:52:25 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES****WDACS - AGING AND ADULT PROGRAMS**

A01-CS-90-90W1-26555-26556

FEDERAL-COVID3-THE CARES ACT

INCREASE REVENUE**8,100,000****WDACS - AGING AND ADULT PROGRAMS**

A01-CS-2000-26555-26556

SERVICES & SUPPLIES

INCREASE APPROPRIATION**8,100,000****SOURCES TOTAL****\$ 8,100,000****USES TOTAL****\$ 8,100,000****JUSTIFICATION**

Reflects an increase in appropriation and CARES Act revenue for the Elderly Nutrition programs as approved by the Financial Recovery Workgroup on September 1, 2021.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**David Seidenfeld Digitally signed by David Seidenfeld
Date: 2022.01.24 17:47:02 -08'00'**AUTHORIZED SIGNATURE****DAVID SEIDENFELD, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan SamDigitally signed by Lan Sam
Date: 2022.01.25 18:13:37
-08'00'

B.A. NO. 142

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela SchillerDigitally signed by Angela Schiller
DN: cn=Angela Schiller, cn=Finance,
ou=Finance/Position Control,
email=aschiller@los.ang.ca.gov, c=US
Date: 2022.01.26 14:52:56 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES****WDACS - WORKFORCE INNOVATION AND OPPORTUNITY ACT**

A01-CS-90-90W0-26555-26670

FEDERAL - COVID-19 GRANT

INCREASE REVENUE**885,000****WDACS - WORKFORCE INNOVATION AND OPPORTUNITY ACT**

A01-CS-2000-26555-26670

SERVICES & SUPPLIES

INCREASE APPROPRIATION**885,000****WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN**

A01-CS-90-90W0-26560

FEDERAL - COVID-19 GRANT

INCREASE REVENUE**98,000****WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN**

A01-CS-2000-26560

SERVICES & SUPPLIES

INCREASE APPROPRIATION**98,000****SOURCES TOTAL****\$ 983,000****USES TOTAL****\$ 983,000****JUSTIFICATION**

Reflects an increase of \$983,000 in revenue from the Employment Development Department (EDD) for the Keep LA Working project. The fund was awarded to assist dislocated workers impacted by the COVID-19 pandemic.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**David Seidenfeld Digitally signed by David Seidenfeld
DN: cn=Angela Schiller, ou=Finance,
Date: 2022.01.24 17:47:30 -08'00'**AUTHORIZED SIGNATURE****DAVID SEIDENFELD, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam Digitally signed by Lan Sam
Date: 2022.01.25 18:13:55
-08'00'

B.A. NO. 143

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Schiller Digitally signed by Angela Schiller
DN: cn=Angela Schiller, ou=Finance,
ou=Finance/Position Control,
email=aschiller@coo.lacounty.gov, c=US
Date: 2022.01.26 14:53:19 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES**

SOURCES	USES
WDACS - WORKFORCE INNOVATION AND OPPORTUNITY ACT A01-CS-90-9010-26555-26670 WORKFORCE SERVICES INCREASE REVENUE 1,020,000	WDACS - WORKFORCE INNOVATION AND OPPORTUNITY ACT A01-CS-2000-26555-26670 SERVICES & SUPPLIES INCREASE APPROPRIATION 1,020,000
WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN A01-CS-90-9010-26560 WORKFORCE SERVICES INCREASE REVENUE 180,000	WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN A01-CS-2000-26560 SERVICES & SUPPLIES INCREASE APPROPRIATION 180,000
SOURCES TOTAL \$ 1,200,000	USES TOTAL \$ 1,200,000

JUSTIFICATION

Reflects an increase of \$1,200,000 in revenue from the Employment Development Department (EDD) to provide temporary job assistance for the National Dislocated Worker Grant (NDWG) Program specifically for the Bobcat wildfire disaster.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**David Seidenfeld Digitally signed by David Seidenfeld
Date: 2022.01.24 17:48:13 -08'00'**AUTHORIZED SIGNATURE**

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25 18:14:15 -08'00'

B.A. NO. 144

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller** Digitally signed by Angela Schiller
DN: cn=Angela Schiller, ou=Finance,
ou=Finance/Position Control,
email=nschiller@coos.lacounty.gov, c=US
Date: 2022.01.26 14:53:43 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES****WDACS - AGING AND ADULT PROGRAMS**

A01-CS-90-9002-26555-26556

FEDERAL OTHER - SENIOR SERVICES

INCREASE REVENUE**2,877,000****WDACS - AGING AND ADULT PROGRAMS**

A01-CS-2000-26555-26556

SERVICES & SUPPLIES

INCREASE APPROPRIATION**2,877,000****SOURCES TOTAL****\$ 2,877,000****USES TOTAL****\$ 2,877,000****JUSTIFICATION**

Reflects an increase of \$2,877,000 Consolidated Appropriations Act funds from the California Department of Aging (CDA) to provide nutrition services to the seniors.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**David Seidenfeld Digitally signed by David Seidenfeld
Date: 2022.01.24 17:48:48 -08'00'**AUTHORIZED SIGNATURE****DAVID SEIDENFELD, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam Digitally signed by Lan Sam
Date: 2022.01.25 18:18:53 -08'00'

B.A. NO. 145

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Angela Schiller Digitally signed by Angela Schiller
DN: cn=Angela Schiller, ou=Finance,
ou=Finance/Position Control,
email=aschiller@coo.lacounty.gov, c=US
Date: 2022.01.26 14:54:06 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES**

SOURCES		USES	
PUBLIC SOCIAL SERVICES - ADMINISTRATION		PUBLIC SOCIAL SERVICES - ADMINISTRATION	
A01-SS-88-8727-25900		A01-SS-2000-25900	
STATE-PUB ASSIST-ADMIN		SERVICES & SUPPLIES	
INCREASE REVENUE	2,215,000	INCREASE APPROPRIATION	2,215,000
WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN		WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN	
A01-CS-6800-26560		A01-CS-2000-26560	
INTRAFUND TRANSFERS		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	931,000	INCREASE APPROPRIATION	931,000
WDACS - AGING AND ADULT PROGRAMS		WDACS - AGING AND ADULT PROGRAMS	
A01-CS-6800-26555-26556		A01-CS-2000-26555-26556	
INTRAFUND TRANSFERS		SERVICES & SUPPLIES	
DECREASE APPROPRIATION	1,284,000	INCREASE APPROPRIATION	1,284,000
SOURCES TOTAL	\$ 4,430,000	USES TOTAL	\$ 4,430,000

JUSTIFICATION

Reflects an increase in appropriation and revenue in the Department of Public Social Services due to an increase in funding from the California Department of Social Services for the Home Safe Program to support the safety and housing stability of seniors and adults experiencing or at risk of homelessness. Also reflects an increase in appropriation and intrafund transfers from DPSS to the Department of Workforce Development, Aging and Community Services to administer the program.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

David Seidenfeld Digitally signed by David Seidenfeld
Date: 2022.01.24 17:50:06 -08'00'**AUTHORIZED SIGNATURE**

DAVID SEIDENFELD, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25 16:19:17 -08'00'

B.A. NO. 146

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller**Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@oel.aacounty.gov, c=US
Date: 2022.01.26 14:54:33 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES****USES****BOARD OF SUPERVISORS**

A01-BS-1000-10010

SALARIES & EMPLOYEE BENEFITS

DECREASE APPROPRIATION**2,000****BOARD OF SUPERVISORS**

A01-BS-94-9731-10010

REIMBURSEMENT OF COUNTY EXPENDITURES

DECREASE REVENUE**17,000****BOARD OF SUPERVISORS**

A01-BS-2000-10010

SERVICES & SUPPLIES

DECREASE APPROPRIATION**17,000****WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN**

A01-CS-1000-26560

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION**2,000****WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN**

A01-CS-94-9731-26560

REIMBURSEMENT OF COUNTY EXPENDITURES

INCREASE REVENUE**17,000****WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN**

A01-CS-2000-26560

SERVICES & SUPPLIES

INCREASE APPROPRIATION**17,000****SOURCES TOTAL****\$ 36,000****USES TOTAL****\$ 36,000****JUSTIFICATION**

Reflects the transfer of appropriation and revenue for 16.0 ordinance positions and associated services and supplies to transfer the Commission on Disabilities (COD) from the Board of Supervisors (BOS) to the Department of Workforce Development, Aging and Community Services (WDACS).

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**Anthony Baker Digitally signed by Anthony Baker
Date: 2022.01.24 15:13:15 -08'00'**AUTHORIZED SIGNATURE****ANTHONY BAKER, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.25 16:19:38 -08'00'

B.A. NO. 147

DATE 1/25/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller**Digitally signed by Angela Schiller
DN: cn=Angela Schiller, ou=Finance,
ou=Finance/Position Control,
email=aschiller@co.sacounty.gov, c=US
Date: 2022.01.26 14:54:58 -08'00'

DATE 1/26/22

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 9

BA DETAIL - SEE ATTACHMENT PAGES 1 - 9

SOURCES TOTAL**\$ 140,107,000****USES TOTAL****\$ 140,107,000****JUSTIFICATION**

Reflects the transfer of \$54,340,000 in appropriation from the Nondepartmental Special Accounts budget unit to various County departments for Board-approved increases in salaries.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**

Angela Schiller

Digitally signed by Angela Schiller
DN: cn=Angela Schiller, o=Finance,
ou=Finance/Position Control,
email=aschiller@ceo.lacounty.gov, c=US
Date: 2022.01.24 08:20:50 -08'00'**AUTHORIZED SIGNATURE**

ANGELA SCHILLER, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam**Digitally signed by Lan Sam
Date: 2022.01.25
18:20:06 -08'00'

B.A. NO. 148

DATE Jan. 25, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER


BY **Anthony Baker**Digitally signed by Anthony Baker
Date: 2022.01.26 09:25:33 -08'00'DATE **1/26/22**

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT



CELIA ZAVALA
EXECUTIVE OFFICER

FY 2021-22
4 - VOTES

SOURCES

USES

AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES

A01-AW-88-8773-18730

UNCLAIMED GAS TAX

INCREASE REVENUE

133,000

AGRICULTURAL COMMISSIONER - WEIGHTS AND MEASURES

A01-AW-1000-18730

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

470,000

ALTERNATE PUBLIC DEFENDER

A01-AD-94-R959-15575

CO-GENERATION REVENUE

INCREASE REVENUE

2,000

ALTERNATE PUBLIC DEFENDER

A01-AD-1000-15575

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

386,000

ALTERNATE PUBLIC DEFENDER

A01-AD-88-8947-15575

2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER

INCREASE REVENUE

9,000

ANIMAL CARE AND CONTROL

A01-AN-88-8831-18950

STATE-OTHER

INCREASE REVENUE

49,000

ANIMAL CARE AND CONTROL

A01-AN-1000-18950

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

483,000

ARTS AND CULTURE - CIVIC ART

A01-RT-1000-28500-28510

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

8,000

ARTS AND CULTURE - ARTS PROGRAMS

A01-RT-1000-28500-28520

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

37,000

ASSESSOR

A01-AS-92-9117-10200

PROPERTY TAX ADMIN FEE

INCREASE REVENUE

523,000

ASSESSOR

A01-AS-1000-10200

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

1,667,000

AUDITOR-CONTROLLER

A01-AU-6800-10700

INTRAFUND TRANSFERS

DECREASE APPROPRIATION

559,000

AUDITOR-CONTROLLER

A01-AU-1000-10700

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

752,000

AUDITOR-CONTROLLER

A01-AU-88-8944-10700

2011 REALIGNMENT-AB109

INCREASE REVENUE

1,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

FY 2021-22
4 - VOTES

SOURCES

USES

		BEACHES AND HARBORS	
		A01-BH-1000-27500	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	390,000
BOARD OF SUPERVISORS		BOARD OF SUPERVISORS	
A01-BS-6800-10010		A01-BS-1000-10010	
INTRAFUND TRANSFERS		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	5,000	INCREASE APPROPRIATION	548,000
BOARD OF SUPERVISORS			
A01-BS-88-8944-10010			
2011 REALIGNMENT-AB109			
INCREASE REVENUE	3,000		
		CHIEF EXECUTIVE OFFICER	
		A01-AO-1000-10100	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	444,000
CHILD SUPPORT SERVICES		CHILD SUPPORT SERVICES	
A01-CD-90-9071-14280		A01-CD-1000-14280	
FEDERAL - CHILD SUPPORT SERVICES		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	1,162,000	INCREASE APPROPRIATION	1,948,000
CHILD SUPPORT SERVICES			
A01-CD-88-8849-14280			
STATE - CHILD SUPPORT SERVICES			
INCREASE REVENUE	599,000		
CHILDREN AND FAMILY SERVICES - ADMINISTRATION		CHILDREN AND FAMILY SERVICES - ADMINISTRATION	
A01-CH-90-8891-26200		A01-CH-1000-26200	
FEDERAL-PUB ASSIST-ADMIN		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	2,900,000	INCREASE APPROPRIATION	12,309,000
CHILDREN AND FAMILY SERVICES - ADMINISTRATION			
A01-CH-88-8921-26200			
2011 REALIGNMENT - SOCIAL SERVICES			
INCREASE REVENUE	2,120,000		
		CONSUMER AND BUSINESS AFFAIRS	
		A01-CA-1000-19100	
		SALARIES & EMPLOYEE BENEFITS	
		INCREASE APPROPRIATION	153,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2021-22
4 - VOTES

SOURCES		USES	
COUNTY COUNSEL A01-CC-6800-11050 INTRAFUND TRANSFERS DECREASE APPROPRIATION	644,000	COUNTY COUNSEL A01-CC-1000-11050 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	719,000
DISTRICT ATTORNEY A01-DA-88-8810-14030 STATE-SPECIAL GRANTS INCREASE REVENUE	181,000	DISTRICT ATTORNEY A01-DA-1000-14030 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	2,647,000
DISTRICT ATTORNEY A01-DA-88-8944-14030 2011 REALIGNMENT-AB109 INCREASE REVENUE	4,000		
DISTRICT ATTORNEY A01-DA-88-8947-14030 2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER INCREASE REVENUE	36,000		
FIRE DEPARTMENT DA1-3303 APPROPRIATIONS FOR CONTINGENCIES DECREASE APPROPRIATION	6,066,000	FIRE DEPT - LIFEGUARDS A01-FR-6100-10060 OTHER FINANCING USES INCREASE APPROPRIATION	440,000
FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT DA1-FR-96-9911-40100-40055 OPERATING TRANSFERS IN INCREASE REVENUE	440,000	FIRE DEPARTMENT - LIFEGUARD BUDGET UNIT DA1-FR-1000-40100-40055 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	629,000
		FIRE DEPARTMENT - ADMINISTRATIVE BUDGET UNIT DA1-FR-1000-40100-40111 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	408,000
		FIRE DEPARTMENT - EXECUTIVE BUDGET UNIT DA1-FR-1000-40100-40129 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	94,000
		FIRE DEPARTMENT - PREVENTION BUDGET UNIT DA1-FR-1000-40100-40161 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	330,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2021-22
4 - VOTES

SOURCES

USES

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

FIRE DEPARTMENT - HEALTH HAZARDOUS MATERIALS BUDG

DA1-FR-1000-40100-40177

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 169,000

FIRE DEPARTMENT - SPECIAL SERVICES BUDGET UNIT

DA1-FR-1000-40100-40191

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 354,000

FIRE DEPARTMENT - OPERATIONS BUDGET UNIT

DA1-FR-1000-40100-40215

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 4,360,000

FIRE DEPARTMENT - LEADERSHIP AND PROF STANDARDS BUDGET UNIT

DA1-FR-1000-40100-40526

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 99,000

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-1000-40100-40650

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 63,000

ALLIANCE FOR HEALTH INTEGRATION

A01-HA-6800-19900

INTRAFUND TRANSFERS

DECREASE APPROPRIATION 2,000

ALLIANCE FOR HEALTH INTEGRATION

A01-HA-1000-19900

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 2,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-88-8944-20000

2011 REALIGNMENT-AB109

INCREASE REVENUE 64,000

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-1000-20000

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 64,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-88-8944-22100

2011 REALIGNMENT-AB109

INCREASE REVENUE 87,000

HEALTH SERVICES - INTEGRATED CORRECTIONAL HEALTH SERVICES

A01-HC-1000-22100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 2,242,000

HEALTH SERVICES - JUVENILE COURT HEALTH SERVICES

A01-HJ-1000-20600

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 237,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

23 FEB 8 2022

FY 2021-22
4 - VOTES



CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES

USES

LAC+USC MEDICAL CENTER ENTERPRISE FUND
MN4-HG-88-8944-60010
2011 REALIGNMENT-AB109
INCREASE REVENUE

43,000

LAC+USC MEDICAL CENTER ENTERPRISE FUND
MN4-HG-1000-60010
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

43,000

HARBOR CARE SOUTH ENTERPRISE FUND
MN1-HH-96-9911-60020
OPERATING TRANSFERS IN
INCREASE REVENUE

6,978,000

HARBOR CARE SOUTH ENTERPRISE FUND
MN1-HH-1000-60020
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

6,978,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-96-9911-60050
OPERATING TRANSFERS IN
INCREASE REVENUE

3,675,000

OLIVE VIEW-UCLA MEDICAL CENTER ENTERPRISE FUND
MN3-HO-1000-60050
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

3,675,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
MN7-HR-96-9911-60040
OPERATING TRANSFERS IN
INCREASE REVENUE

1,886,000

RANCHO LOS AMIGOS NATIONAL REHAB. CENTER ENTERPRISE FUND
MN7-HR-1000-60040
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

1,886,000

DHS ENTERPRISE FUND
MN2-3078
COMMITTED FOR DHS
DECREASE OBLIGATED FUND BALANCE

12,539,000

DHS ENTERPRISE FUND
MN2-HS-6100-60070
OTHER FINANCING USES
INCREASE APPROPRIATION

12,539,000

HUMAN RESOURCES
A01-HM-6800-11201
INTRAFUND TRANSFERS
DECREASE APPROPRIATION

396,000

HUMAN RESOURCES
A01-HM-1000-11201
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

483,000

INTERNAL SERVICES
A01-IS-6800-13100
INTRAFUND TRANSFERS
DECREASE APPROPRIATION

1,735,000

INTERNAL SERVICES
A01-IS-1000-13100
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

2,248,000

INTERNAL SERVICES
A01-IS-92-9498-13100
OTHER SERVICES
INCREASE REVENUE

381,000

MEDICAL EXAMINER - CORONER
A01-ME-92-9498-19150
OTHER SERVICES
INCREASE REVENUE

7,000

MEDICAL EXAMINER - CORONER
A01-ME-1000-19150
SALARIES & EMPLOYEE BENEFITS
INCREASE APPROPRIATION

292,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

FY 2021-22
4 - VOTES

SOURCES

USES

MENTAL HEALTH

A01-MH-88-8925-20500

2011 REALIGNMENT - MENTAL HEALTH

INCREASE REVENUE

6,620,000

MENTAL HEALTH

A01-MH-1000-20500

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

6,669,000

MENTAL HEALTH

A01-MH-88-8944-20500

2011 REALIGNMENT-AB109

INCREASE REVENUE

49,000

MILITARY AND VETERANS AFFAIRS

A01-MV-1000-26500

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

42,000

PROBATION - SUPPORT SERVICES

A01-PB-1000-17000-17100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

1,108,000

PROBATION - JUVENILE INSTITUTIONS SERVICES

A01-PB-1000-17000-17250

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

2,399,000

PROBATION - FIELD SERVICES

A01-PB-88-8944-17000-17300

2011 REALIGNMENT-AB109

INCREASE REVENUE

767,000

PROBATION - FIELD SERVICES

A01-PB-1000-17000-17300

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

2,527,000

PROBATION - FIELD SERVICES

A01-PB-96-9911-17000-17300

OPERATING TRANSFERS IN

INCREASE REVENUE

13,000

PROBATION - SPECIAL SERVICES

A01-PB-1000-17000-17350

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

781,000

PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD

DP4-3303

APPROPRIATIONS FOR CONTINGENCIES

DECREASE APPROPRIATION

13,000

PROBATION - COMMUNITY CORRECTIONS PERFORMANCE INCENTIVES FD

DP4-PB-6100-41090

OTHER FINANCING USES

INCREASE APPROPRIATION

13,000

PUBLIC DEFENDER

A01-PD-94-9679-15200

MISCELLANEOUS-ONGOING

INCREASE REVENUE

6,000

PUBLIC DEFENDER

A01-PD-1000-15200

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION

1,391,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

FY 2021-22
4 - VOTES

SOURCES

USES

PUBLIC DEFENDER

A01-PD-88-8944-15200

2011 REALIGNMENT-AB109

INCREASE REVENUE 11,000

PUBLIC DEFENDER

A01-PD-88-8947-15200

2011 REALIGNMENT-DISTRICT ATTORNEY & PUBLIC DEFENDER

INCREASE REVENUE 21,000

PUBLIC HEALTH

A01-PH-90-90W4-24500

FEDERAL - EPIDEMIOLOGY AND LABORATORY CAPACITY COVID19

INCREASE REVENUE 2,469,000

PUBLIC HEALTH

A01-PH-1000-24500

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 5,803,000

PUBLIC HEALTH

A01-PH-90-90WL-24500

FED-EPIDEMIOLOGY & LAB CAPACITY COVID19-ELC REOPENING SCHOOL

INCREASE REVENUE 2,468,000

PUBLIC HEALTH

A01-PH-88-8944-24500

2011 REALIGNMENT-AB109

INCREASE REVENUE 12,000

PARKS AND RECREATION

A01-PK-92-9863-27640

IMPROVEMENT DISTS

INCREASE REVENUE 75,000

PARKS AND RECREATION

A01-PK-1000-27640

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 1,950,000

PUBLIC WORKS - INTERNAL SERVICE FUND

B04-PW-92-R220-47000

PUBLIC WORKS INTERNAL SERVICE FUND

INCREASE REVENUE 4,988,000

PUBLIC WORKS - INTERNAL SERVICE FUND

B04-PW-1000-47000

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 4,988,000

PUBLIC WORKS

A01-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION 141,000

REGIONAL PLANNING

A01-RP-82-8351-19350

ZONING PERMITS

INCREASE REVENUE 12,000

REGIONAL PLANNING

A01-RP-1000-19350

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 227,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

FY 2021-22
4 - VOTES

SOURCES

USES

SHERIFF - PATROL - SPECIALIZED AND UNALLOCATED		REGISTRAR-RECORDER/COUNTY CLERK	
A01-SH-88-8944-15681-15692		A01-RR-1000-11300	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	311,000	INCREASE APPROPRIATION	1,175,000
SHERIFF - PATROL CLEARING		SHERIFF - PATROL CLEARING	
A01-SH-1357-15681-15682		A01-SH-1000-15681-15692	
S & EB EXPENDITURE DISTRIBUTION		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	7,226,000	INCREASE APPROPRIATION	7,226,000
SHERIFF - DETECTIVE SERVICES		SHERIFF - DETECTIVE SERVICES	
A01-SH-88-8944-15681-15683		A01-SH-1000-15681-15683	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	53,000	INCREASE APPROPRIATION	1,222,000
SHERIFF - ADMINISTRATION		SHERIFF - ADMINISTRATION	
A01-SH-88-8944-15681-15684		A01-SH-1000-15681-15684	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	45,000	INCREASE APPROPRIATION	1,038,000
SHERIFF - CUSTODY		SHERIFF - CUSTODY	
A01-SH-88-8944-15681-15685		A01-SH-1000-15681-15685	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	285,000	INCREASE APPROPRIATION	6,609,000
SHERIFF - COURT SERVICES		SHERIFF - COURT SERVICES	
A01-SH-88-8944-15681-15686		A01-SH-1000-15681-15686	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	122,000	INCREASE APPROPRIATION	2,828,000
SHERIFF - GENERAL SUPPORT SERVICES		SHERIFF - GENERAL SUPPORT SERVICES	
A01-SH-88-8944-15681-15687		A01-SH-1000-15681-15687	
2011 REALIGNMENT-AB109		SALARIES & EMPLOYEE BENEFITS	
INCREASE REVENUE	113,000	INCREASE APPROPRIATION	2,618,000
SHERIFF - COUNTY SERVICES		SHERIFF - COUNTY SERVICES	
A01-SH-6800-15681-15689		A01-SH-1000-15681-15689	
INTRAFUND TRANSFERS		SALARIES & EMPLOYEE BENEFITS	
DECREASE APPROPRIATION	791,000	INCREASE APPROPRIATION	953,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES			
SOURCES		USES	
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-90-8891-25900 FEDERAL-PUB ASSIST-ADMIN INCREASE REVENUE		PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-1000-25900 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
11,068,000		19,405,000	
PUBLIC SOCIAL SERVICES - ADMINISTRATION A01-SS-88-8727-25900 STATE-PUB ASSIST-ADMIN INCREASE REVENUE			
4,743,000			
TREASURER AND TAX COLLECTOR A01-TT-92-R199-10950 SUPPL ASSESSMENT ADMIN FEE INCREASE REVENUE		TREASURER AND TAX COLLECTOR A01-TT-1000-10950 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
133,000		518,000	
WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN A01-CS-90-9010-26560 WORKFORCE SERVICES INCREASE REVENUE		WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN A01-CS-1000-26560 SALARIES & EMPLOYEE BENEFITS INCREASE APPROPRIATION	
124,000		654,000	
NONDEPARTMENTAL SPECIAL ACCOUNTS A01-CB-1000-13690 SALARIES & EMPLOYEE BENEFITS DECREASE APPROPRIATION			
54,340,000			
SOURCES TOTAL		USES TOTAL	
\$ 140,107,000		\$ 140,107,000	

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 3

SOURCES TOTAL**\$ 464,500,000****USES TOTAL****\$ 464,500,000****JUSTIFICATION**

On July 27, 2021, the Board approved a \$975M spending plan for the County's allocation of the American Rescue Plan Act (ARP) Coronavirus State and Local Fiscal Recovery Funds (CLFRF). This BA reflects the recognition of ARP CLFRF revenue to support various programs included in the Board approved spending plan.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

Matthew McGloin

Digitally signed by Matthew
McGloin
Date: 2022.01.26 14:10:47 -08'00'**AUTHORIZED SIGNATURE**

MATTHEW MCGLOIN, SENIOR ASSISTANT CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam** Digitally signed by Lan Sam
Date: 2022.01.26 16:09:59 -08'00'

B.A. NO. 149

DATE 1/26/22

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY **Angela Schiller** Digitally signed by Angela Schiller
DN: cn=Angela Schiller, cn=Finance,
ou=Finance/Position Control,
email=aschiller@cof.usd.usd.ca.us
Date: 2022.01.26 16:27:10 -08'00'

DATE 1/26/22

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2021-22

4 - VOTES

SOURCES

USES

WDACS - WORKFORCE INNOVATION AND OPPORTUNITY ACT

A01-CS-90-90WK-26555-26670

ARP - PROGRAMS

INCREASE REVENUE **67,890,000**

WDACS - WORKFORCE INNOVATION AND OPPORTUNITY ACT

A01-CS-2000-26555-26670

SERVICES & SUPPLIES

INCREASE APPROPRIATION **75,990,000**

WDACS - AGING AND ADULT PROGRAMS

A01-CS-90-90WK-26555-26556

ARP - PROGRAMS

INCREASE REVENUE **16,200,000**

WDACS - AGING AND ADULT PROGRAMS

A01-CS-2000-26555-26556

SERVICES & SUPPLIES

INCREASE APPROPRIATION **16,200,000**

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN

A01-CS-90-90WK-26560

ARP - PROGRAMS

INCREASE REVENUE **9,510,000**

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES - ADMIN

A01-CS-2000-26560

SERVICES & SUPPLIES

INCREASE APPROPRIATION **10,410,000**

CONSUMER AND BUSINESS AFFAIRS

A01-CA-90-90WK-19100

ARP - PROGRAMS

INCREASE REVENUE **63,400,000**

CONSUMER AND BUSINESS AFFAIRS

A01-CA-2000-19100

SERVICES & SUPPLIES

INCREASE APPROPRIATION **84,000,000**

CONSUMER AND BUSINESS AFFAIRS

A01-CA-1000-19100

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION **500,000**

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-90-90WK-20000

ARP - PROGRAMS

INCREASE REVENUE **5,800,000**

HEALTH SERVICES - HEALTH SERVICES ADMINISTRATION

A01-HS-2000-20000

SERVICES & SUPPLIES

INCREASE APPROPRIATION **81,500,000**

PUBLIC HEALTH

A01-PH-90-90WK-24500

ARP - PROGRAMS

INCREASE REVENUE **31,900,000**

PUBLIC HEALTH

A01-PH-2000-24500

SERVICES & SUPPLIES

INCREASE APPROPRIATION **51,900,000**

AFFORDABLE HOUSING

A01-AM-5500-10160

OTHER CHARGES

INCREASE APPROPRIATION **40,000,000**

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022




CELIA ZAVALA
EXECUTIVE OFFICER

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT



CELIA ZAVALA
EXECUTIVE OFFICER

FY 2021-22

4 - VOTES

SOURCES

USES

ARTS AND CULTURE - ARTS PROGRAMS

A01-RT-90-90WK-28500-28520

ARP - PROGRAMS

INCREASE REVENUE 22,000,000

ARTS AND CULTURE - ARTS PROGRAMS

A01-RT-2000-28500-28520

SERVICES & SUPPLIES

INCREASE APPROPRIATION 22,000,000

MENTAL HEALTH

A01-MH-90-90WK-20500

ARP - PROGRAMS

INCREASE REVENUE 18,500,000

MENTAL HEALTH

A01-MH-2000-20500

SERVICES & SUPPLIES

INCREASE APPROPRIATION 18,500,000

BOARD INITIATIVES AND PROGRAM SOURCES

A01-AO-90-90WK-10150

ARP - PROGRAMS

INCREASE REVENUE 4,100,000

BOARD INITIATIVES AND PROGRAM SOURCES

A01-AO-2000-10150

SERVICES & SUPPLIES

INCREASE APPROPRIATION 17,520,000

PARKS AND RECREATION

A01-PK-1000-27640

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 8,800,000

PARKS AND RECREATION

A01-PK-90-90WK-27640

ARP - PROGRAMS

INCREASE REVENUE 1,500,000

PARKS AND RECREATION

A01-PK-2000-27640

SERVICES & SUPPLIES

INCREASE APPROPRIATION 1,500,000

BOARD OF SUPERVISORS

A01-BS-90-90WK-10010

ARP - PROGRAMS

INCREASE REVENUE 1,000,000

BOARD OF SUPERVISORS

A01-BS-2000-10010

SERVICES & SUPPLIES

INCREASE APPROPRIATION 9,000,000

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-90-90WK-40100-40650

ARP - PROGRAMS

INCREASE REVENUE 8,100,000

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-1000-40100-40650

SALARIES & EMPLOYEE BENEFITS

INCREASE APPROPRIATION 3,722,000

FIRE DEPARTMENT - EMERGENCY MEDICAL SERVICES BUDGET UNIT

DA1-FR-2000-40100-40650

SERVICES & SUPPLIES

INCREASE APPROPRIATION 4,378,000

INTERNAL SERVICES

A01-IS-90-90WK-13100

ARP - PROGRAMS

INCREASE REVENUE 7,100,000

INTERNAL SERVICES

A01-IS-2000-13100

SERVICES & SUPPLIES

INCREASE APPROPRIATION 5,100,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES MID-YEAR BUDGET ADJUSTMENT



CELIA ZAVALA
EXECUTIVE OFFICER

FY 2021-22

4 - VOTES

SOURCES

USES

LA COUNTY LIBRARY

B06-PL-90-90WK-41200

ARP - PROGRAMS

INCREASE REVENUE

6,330,000

INTERNAL SERVICES

A01-IS-5500-13100

OTHER CHARGES

INCREASE APPROPRIATION

2,000,000

LA COUNTY LIBRARY

B06-PL-2000-41200

SERVICES & SUPPLIES

INCREASE APPROPRIATION

6,330,000

PUBLIC WORKS

A01-PW-90-90WK-47000

ARP - PROGRAMS

INCREASE REVENUE

2,500,000

PUBLIC WORKS

A01-PW-2000-47000

SERVICES & SUPPLIES

INCREASE APPROPRIATION

2,500,000

HOMELESS AND HOUSING PROGRAM

A01-CB-5500-26685

OTHER CHARGES

INCREASE APPROPRIATION

1,100,000

MUSEUM OF ART

A01-AR-90-90WK-28250

ARP - PROGRAMS

INCREASE REVENUE

750,000

MUSEUM OF ART

A01-AR-2000-28250

SERVICES & SUPPLIES

INCREASE APPROPRIATION

750,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION

A01-SS-90-90WK-25900

ARP - PROGRAMS

INCREASE REVENUE

500,000

PUBLIC SOCIAL SERVICES - ADMINISTRATION

A01-SS-2000-25900

SERVICES & SUPPLIES

INCREASE APPROPRIATION

500,000

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

A01-CH-90-90WK-26200

ARP - PROGRAMS

INCREASE REVENUE

300,000

CHILDREN AND FAMILY SERVICES - ADMINISTRATION

A01-CH-2000-26200

SERVICES & SUPPLIES

INCREASE APPROPRIATION

300,000

PSS-INDIGENT AID

A01-SS-90-90WQ-26300-26460

ARP - GENERAL GOVERNMENT SERVICES

INCREASE REVENUE

197,120,000

SOURCES TOTAL

\$ 464,500,000

USES TOTAL

\$ 464,500,000

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES**

SOURCES		USES	
MENTAL HEALTH A01-MH-2000-20500 SERVICES & SUPPLIES DECREASE APPROPRIATION		MENTAL HEALTH A01-MH-88-8925-20500 2011 REALIGNMENT - MENTAL HEALTH DECREASE REVENUE	
	350,000		350,000
MENTAL HEALTH HIGH DESERT MENTAL HEALTH URGENT CARE CENTER A01-CP-88-8918-65039-69875 2011 REALIGNMENT - CAPITAL PROJECTS INCREASE REVENUE		MENTAL HEALTH HIGH DESERT MENTAL HEALTH URGENT CARE CENTER A01-CP-6014-65039-69875 CAPITAL ASSETS - B & I INCREASE APPROPRIATION	
	350,000		350,000
SOURCES TOTAL	\$ 700,000	USES TOTAL	\$ 700,000

JUSTIFICATION

Reflects the transfer of funds from DMH's operating budget to the High Desert Mental Health Urgent Care Center, Capital Project No. 69875 for additional work to meet fire clearance requirements.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022****James Yun**Digitally signed by James Yun
Date: 2022.01.21 14:07:33
-08'00'**AUTHORIZED SIGNATURE****JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATIONBY **Lan Sam**
Digitally signed by Lan Sam
Date: 2022.01.21 16:53:13
-08'00'

AUDITOR-CONTROLLER

B.A. NO. 150

DATE **Jan. 21, 2022**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Amir Alam

BY

Digitally signed by Amir Alam
Date: 2022.01.24
12:40:19 -08'00'DATE **1/24/2022**

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES****USES**

CORONER

CORONER-TOXICOLOGY REFRIGERATOR REFURBISHMENT

A01-CP-6014-65029-87452

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION**21,000****MEDICAL EXAMINER - CORONER**

A01-ME-2000-19150

SERVICES & SUPPLIES

INCREASE APPROPRIATION**21,000****SOURCES TOTAL****\$ 21,000****USES TOTAL****\$ 21,000****JUSTIFICATION**

Reflects the transfers of \$21,000 in prior year net County cost from the Coroner Toxicology Refrigerator Refurbishment project, Capital Project No. 87452, to the Medical Examiner-Coroner's operating budget to fund the project's furniture, fixtures and equipment.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022****James Yun** Digitally signed by James Yun
Date: 2022.01.21 14:08:34 -08'00'**AUTHORIZED SIGNATURE****JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam Digitally signed by Lan Sam
Date: 2022.01.21 16:54:02 -08'00'

B.A. NO. 151

DATE **Jan. 21, 2022**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Amir AlamDigitally signed by
Amir Alam
Date: 2022.01.24
12:41:05 -08'00'DATE **1/24/2022**

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES**

SOURCES		USES	
PUBLIC WORKS - FLOOD PUBLIC WORKS HQ B07-CP-6014-65032-89128 CAPITAL ASSETS - B & I DECREASE APPROPRIATION		PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-PW-2000-47000 SERVICES & SUPPLIES INCREASE APPROPRIATION	
	200,000		80,000
		PUBLIC WORKS - FLOOD CONTROL DISTRICT B07-PW-6030-47000 CAPITAL ASSETS - EQUIPMENT INCREASE APPROPRIATION	
			120,000
SOURCES TOTAL		USES TOTAL	
\$ 200,000		\$ 200,000	

JUSTIFICATION

Reflects the transfer of \$200,000 from Public Works - Headquarter, Capital Project No. 89128 to Public Works - Flood Control District as follows: Services & Supplies (\$80,000) and Capital Assets-Equipment (\$120,000) to fund the project's furniture, fixtures, and equipment.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

James YunDigitally signed by James Yun
Date: 2022.01.21 14:08:53
-08'00'**AUTHORIZED SIGNATURE**

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATIONBY **Lan Sam**
Digitally signed by Lan Sam
Date: 2022.01.21 16:55:46
-08'00'

AUDITOR-CONTROLLER

B.A. NO. 152

DATE Jan. 21, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir AlamDigitally signed by
Amir Alam
Date: 2022.01.24
12:41:53 -08'00'

DATE 1/24/2022

PINK

BOARD OF SUPERVISORS
OFFICIAL COPY

BA FORM 11162021

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE
FY 2021-22
3 - VOTES

SOURCES	USES
RANCHO LOS AMIGOS FACILITIES CAPITAL IMPROVEMENT RLANRC HARRIMAN BUILDING RENOVATION PROJECT J23-CP-6014-65066-87175 CAPITAL ASSETS - B & I DECREASE APPROPRIATION7,278,000	RANCHO LOS AMIGOS FACILITIES CAPITAL IMPROVEMENT RLANRC HARRIMAN BUILDING RENOVATION PROJECT J23-CP-94-9276-65066-87175 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS DECREASE REVENUE7,278,000
RANCHO LOS AMIGOS FACILITIES CAPITAL IMPROVEMENT RANCHO NORTH CAMPUS INFRASTRUCTURE AND DEMOLITION PROJECT J23-CP-94-9276-65066-69664 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS INCREASE REVENUE7,278,000	RANCHO LOS AMIGOS FACILITIES CAPITAL IMPROVEMENT RANCHO NORTH CAMPUS INFRASTRUCTURE AND DEMOLITION PROJECT J23-CP-6014-65066-69664 CAPITAL ASSETS - B & I INCREASE APPROPRIATION7,278,000
SOURCES TOTAL\$ 14,556,000	USES TOTAL\$ 14,556,000

JUSTIFICATION

Reflects a reallocation of appropriation funded by the Lease Revenue Obligation Notes (LRON) to adjust for the transfer of scope within the Rancho Los Amigos National Rehabilitation Hospital Consolidation Project.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022


James Yun

Digitally signed by James Yun
Date: 2022.01.21 14:09:12 -08'00'

AUTHORIZED SIGNATURE

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)


CELIA ZAVALA
EXECUTIVE OFFICER

REFERRED TO THE CHIEF EXECUTIVE OFFICER FOR---
☐ ACTION
☒ RECOMMENDATION
BY Lan Sam
Digitally signed by Lan Sam
Date: 2022.01.21 16:56:23 -08'00'

AUDITOR-CONTROLLER
B.A. NO. 153

DATE Jan. 21, 2022

☒ APPROVED AS REQUESTED
☐ APPROVED AS REVISED
CHIEF EXECUTIVE OFFICER

Amir Alam
Digitally signed by Amir Alam
Date: 2022.01.24 12:42:41 -08'00'

DATE 1/24/2022

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES**

MENTAL HEALTH

MLK MC CHILD AND FAMILY WELLBEING CENTER - DMH

A01-CP-96-9919-65039-69886

OPERATING TRANSFERS IN - CAPITAL PROJECTS

INCREASE REVENUE**715,000**

MENTAL HEALTH

MLK MC CHILD AND FAMILY WELLBEING CENTER - DMH

A01-CP-6014-65039-69886

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION**715,000****SOURCES TOTAL****\$ 715,000****USES TOTAL****\$ 715,000****JUSTIFICATION**

Reflects an increase in appropriation and offset with revenue from the Mental Health Services Act fund for the Martin Luther King, Jr. Medial Center Child and Family Wellbeing Center - DMH, Capital Project No. 69886.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022****James Yun**Digitally signed by James Yun
Date: 2022.01.21 14:09:30
-08'00'**AUTHORIZED SIGNATURE****JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2022.01.21 16:57:01
-08'00'

B.A. NO. 154

DATE **Jan. 21, 2022**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Amir
Alam**Digitally signed by
Amir Alam
Date: 2022.01.24
12:43:27 -08'00'DATE **1/24/2022**

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 3,200,000****USES TOTAL****\$ 3,200,000****JUSTIFICATION**

Reflects the transfer of funds from Measure W-SCW Regional Program Lower Los Angeles River Fund(B44), Measure W-SCW Regional Program Rio Hondo Fund(B47), and Measure W-SCW Regional Program Upper Los Angeles River Fund(B50) to various capital projects (C.P. No. 69957, C.P. No. 69985, & C.P. No. 69969) to fund the stormwater component of the capital projects.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICER**James Yun**Digitally signed by James Yun
Date: 2022.01.21 14:09:52
-08'00'**AUTHORIZED SIGNATURE**

JAMES YUN, MANAGER, CEO

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY **Lan Sam**
Digitally signed by Lan Sam
Date: 2022.01.21 16:57:29
-08'00'

B.A. NO. 155

DATE **Jan. 21, 2022**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

Amir AlamDigitally signed by
Amir Alam
Date: 2022.01.24
12:45:12 -08'00'

BY

DATE 1/24/2022

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT
Stormwater

FY 2021-22
4 - VOTES

SOURCES		USES	
MEASURE W-SCW REGIONAL PROGRAM LOWER LOS ANGELES RIVER FUND		MEASURE W-SCW REGIONAL PROGRAM LOWER LOS ANGELES RIVER FUND	
B44-PW-5500-47000		B44-PW-6100-47000	
OTHER CHARGES		OTHER FINANCING USES	
DECREASE APPROPRIATION	300,000	INCREASE APPROPRIATION	300,000
MEASURE W-SCW REGIONAL PROGRAM RIO HONDO FUND		MEASURE W-SCW REGIONAL PROGRAM RIO HONDO FUND	
B47-PW-5500-47000		B47-PW-6100-47000	
OTHER CHARGES		OTHER FINANCING USES	
DECREASE APPROPRIATION	800,000	INCREASE APPROPRIATION	800,000
MEASURE W-SCW REGIONAL PROGRAM UPPER LOS ANGELES RIVER FUND		MEASURE W-SCW REGIONAL PROGRAM UPPER LOS ANGELES RIVER FUND	
B50-PW-5500-47000		B50-PW-6100-47000	
OTHER CHARGES		OTHER FINANCING USES	
DECREASE APPROPRIATION	500,000	INCREASE APPROPRIATION	500,000
STORMWATER PROJECTS		STORMWATER PROJECTS	
COMPTON BLVD ET AL.		COMPTON BLVD ET AL.	
A01-CP-96-991D-65075-69957		A01-CP-6014-65075-69957	
OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ		CAPITAL ASSETS - B & I	
INCREASE REVENUE	300,000	INCREASE APPROPRIATION	300,000
STORMWATER PROJECTS		STORMWATER PROJECTS	
MT. LOWE MEDIAN STORMWATER INFILTRATION PROJECT		MT. LOWE MEDIAN STORMWATER INFILTRATION PROJECT	
A01-CP-96-991D-65075-69985		A01-CP-6014-65075-69985	
OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ		CAPITAL ASSETS - B & I	
INCREASE REVENUE	800,000	INCREASE APPROPRIATION	800,000
STORMWATER PROJECTS		STORMWATER PROJECTS	
WESTMONT - VERMONT AVE GREEN IMPROVEMENT		WESTMONT - VERMONT AVE GREEN IMPROVEMENT	
A01-CP-96-991D-65075-69969		A01-CP-6014-65075-69969	
OPERATING TRANSFERS IN-MEASURE W/SAFE CLEAN WATER, CAP PROJ		CAPITAL ASSETS - B & I	
INCREASE REVENUE	500,000	INCREASE APPROPRIATION	500,000
SOURCES TOTAL	\$ 3,200,000	USES TOTAL	\$ 3,200,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3306

APPROPRIATIONS FOR CONTINGENCIES-CANCELLED COMMITMENT & A/P

DECREASE APPROPRIATION**774,000**

SHERIFF DEPARTMENT

PITCHESS DETENTION CENTER EAST FACILITY RENOVATION

A01-CP-6014-65046-87463

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION**774,000****SOURCES TOTAL****\$ 774,000****USES TOTAL****\$ 774,000****JUSTIFICATION**

Reflects the reappropriation of \$774,000 for the Pitchess Detention Center East Facility, Capital Project No. 87463, from cancelled project commitments, to fund anticipated County services in FY 2021-22.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022****James Yun**Digitally signed by James Yun
Date: 2022.01.21 14:10:06
-08'00'**AUTHORIZED SIGNATURE****JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan SamDigitally signed by Lan Sam
Date: 2022.01.21 16:58:24
-08'00'

B.A. NO. 156

DATE **Jan. 21, 2022**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Amir
Alam**Digitally signed by
Amir Alam
Date: 2022.01.24
12:45:55 -08'00'DATE **1/24/2022**

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES****GENERAL FUND**

A01-3306

APPROPRIATIONS FOR CONTINGENCIES-CANCELLED COMMITMENT & A/P

DECREASE APPROPRIATION 8,000**PARKS AND RECREATION****WHITTIER NARROWS EQUESTRIAN CENTER REFURBISHMENT PROJEC**

A01-CP-6014-65043-87231

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 8,000**SOURCES TOTAL \$ 8,000****USES TOTAL \$ 8,000****JUSTIFICATION**

Reflects the reappropriation of \$8,000 for the Whittier Narrows Equestrian Center Refurbishment Project, Capital Project No. 87231, from cancelled project commitments, to fund anticipated project expenditures in FY 2021-22.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022****James Yun**Digitally signed by James Yun
Date: 2022.01.21 14:10:23
-08'00'**AUTHORIZED SIGNATURE****JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2022.01.21 16:58:55
-08'00'

B.A. NO. 157

DATE **Jan. 21, 2022**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir AlamDigitally signed by
Amir Alam
Date: 2022.01.24
12:46:37 -08'00'DATE **1/24/2022**

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF BEACHES AND HARBORS

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES****USES****MARINA REPLACEMENT A.C.O. FUND**

MA2-BH-2000-65296

SERVICES & SUPPLIES

DECREASE APPROPRIATION**100,000**

MARINA DEL REY ACO

MOTHERS BEACH RR/NON-MOTORIZED BOAT STORAGE

MA2-CP-6014-65051-89109

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION**100,000****SOURCES TOTAL****\$ 100,000****USES TOTAL****\$ 100,000****JUSTIFICATION**

Reflects the reallocation of \$100,000 from Marina Replacement A.C.O. fund's Services & Supplies appropriation to the Mothers Beach Restroom/Non-Motorized Boat Storage, Capital Project No. 89109 to partially fund the project.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022****James Yun**Digitally signed by James Yun
Date: 2022.01.21 14:10:40
-08'00'**AUTHORIZED SIGNATURE****JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2022.01.21 16:59:22
-08'00'

B.A. NO. 158

DATE

Jan. 21, 2022☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Amir
Alam**

BY

Digitally signed by
Amir Alam
Date: 2022.01.24
12:47:22 -08'00'

DATE

1/24/2022

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES****USES**

TRIAL COURTS

PUBLIC ADMINISTRATOR WAREHOUSE ROOF STRUCTURE & REPLACE ROOF

A01-CP-6014-65047-87787

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION**3,440,000**

TREASURER AND TAX COLLECTOR

PUBLIC ADMINISTRATOR WAREHOUSE ROOF STRUCTURE & REPLACE ROOF

A01-CP-6014-65048-87787

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION**3,440,000****SOURCES TOTAL****\$ 3,440,000****USES TOTAL****\$ 3,440,000****JUSTIFICATION**

Reflects ministerial adjustment to realign project budget to the correct Organizational Level 1 for the Public Administrator Warehouse Roof Structure & Replace Roof, Capital Project No. 87787.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022****James Yun**Digitally signed by James Yun
Date: 2022.01.21 14:10:55
-08'00'**AUTHORIZED SIGNATURE****JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATIONBY **Lan Sam**
Digitally signed by Lan Sam
Date: 2022.01.21 17:00:28
-08'00'

AUDITOR-CONTROLLER

B.A. NO. 159

DATE **Jan. 21, 2022**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir AlamDigitally signed by
Amir Alam
Date: 2022.01.24
12:48:00 -08'00'DATE **1/24/2022**

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES****USES**

MENTAL HEALTH

636 MAPLE AVENUE PARKING STRUCTURE LEASEHOLD ACQUISITION

A01-CP-88-8918-65039-70038

2011 REALIGNMENT - CAPITAL PROJECTS

INCREASE REVENUE**1,200,000**

MENTAL HEALTH

636 MAPLE AVENUE PARKING STRUCTURE LEASEHOLD ACQUISITION

A01-CP-96-9919-65039-70038

OPERATING TRANSFERS IN - CAPITAL PROJECTS

DECREASE REVENUE**1,200,000****SOURCES TOTAL****\$ 1,200,000****USES TOTAL****\$ 1,200,000****JUSTIFICATION**

Reflects an adjustment to realign revenue budget for the 636 Maple Avenue Parking Structure Leasehold Acquisitions, Capital Project No. 70038.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022****James Yun**Digitally signed by James Yun
Date: 2022.01.21 14:11:12
-08'00'**AUTHORIZED SIGNATURE****JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2022.01.21 17:00:57
-08'00'

B.A. NO. 160

DATE Jan. 21, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Amir
Alam**Digitally signed by
Amir Alam
Date: 2022.01.24
12:48:44 -08'00'

DATE 1/24/2022

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 6

SOURCES TOTAL \$ 53,019,000**USES TOTAL** \$ 53,019,000**JUSTIFICATION**

Reflects transfers of appropriation between the Extraordinary Maintenance budget and various general fund capital projects; and reflects increases and decreases in Lease Revenue Obligation Notes and appropriation in other capital projects to fully fund active projects, or to close-out completed projects in the Facility Reinvestment Program.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELINA ZAVALA
EXECUTIVE OFFICER**James Yun**Digitally signed by James Yun
Date: 2022.01.21 14:11:28
-08'00'**AUTHORIZED SIGNATURE**

JAMES YUN, MANAGER, CEO

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATIONBY **Lan Sam**
Digitally signed by Lan Sam
Date: 2022.01.21 17:01:39
-08'00'

AUDITOR-CONTROLLER

B.A. NO. 161

DATE Jan. 21, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir Alam
Digitally signed by
Amir Alam
Date: 2022.01.24
12:50:06 -08'00'

DATE 1/24/2022

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT
Facility Reinvestment Program

FY 2021-22
4 - VOTES

SOURCES		USES	
EXTRAORDINARY MAINTENANCE		DISTRICT ATTORNEY	
A01-CF-2000-12810		HALL OF RECORDS ROOF AND FIRE PROTECTION DM REPAIRS	
SERVICES & SUPPLIES		A01-CP-6014-65055-87624	
DECREASE APPROPRIATION	8,474,000	CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	1,228,000
		ANIMAL CARE AND CONTROL	
		CARSON ACC KENNELS 1-3 AND CATTERY 3 DM REPAIRS	
		A01-CP-6014-65023-87615	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	155,000
		ANIMAL CARE AND CONTROL	
		DOWNEY ACC ADMIN BLDG. AND KENNEL 2 DM REPAIRS	
		A01-CP-6014-65023-87616	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	80,000
		INTERNAL SERVICES DEPARTMENT	
		REGIONAL FACILITIES CONSTRUCTION DIVISION ROOF DM REPAIRS	
		A01-CP-6014-65049-87629	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	600,000
		PUBLIC SOCIAL SERVICES	
		SOUTH CENTRAL AP DISTRICT OFFICE	
		A01-CP-6014-65073-87648	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	700,000
		SHERIFF DEPARTMENT	
		LYNWOOD REGIONAL JUSTICE CENTER	
		A01-CP-6014-65046-87651	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	1,849,000
		SHERIFF DEPARTMENT	
		DETECTIVE SERVICES EAST	
		A01-CP-6014-65046-87653	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	323,000
		SHERIFF DEPARTMENT	
		EAST LOS ANGELES STATION C.O.P.S. BUILDING	
		A01-CP-6014-65046-87652	
		CAPITAL ASSETS - B & I	
		INCREASE APPROPRIATION	1,145,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT
Facility Reinvestment Program

FY 2021-22
4 - VOTES

SOURCES

USES

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

FACILITY REINVESTMENT CAPITAL PROGRAM
ZUMA BEACH RESTROOMS 4, 5, 6, 7 & 8 DM REPAIRS
J26-CP-94-9276-65086-89167
LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS
INCREASE REVENUE 3,436,000

FACILITY REINVESTMENT CAPITAL PROGRAM
MANHATTAN BEACH MARINE AVE RESTROOM DM REPAIRS
J26-CP-94-9276-65086-89163
LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS
INCREASE REVENUE 289,000

FACILITY REINVESTMENT CAPITAL PROGRAM
POINT DUME BEACH RESTROOMS 1, 2 & 3 DM REPAIRS
J26-CP-94-9276-65086-89164
LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS
INCREASE REVENUE 1,061,000

FACILITY REINVESTMENT CAPITAL PROGRAM
REDONDO BEACH AVENUE C RESTROOM DM REPAIRS
J26-CP-94-9276-65086-89165
LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS
INCREASE REVENUE 583,000

FACILITY REINVESTMENT CAPITAL PROGRAM
REDONDO BEACH MAINT. YARD & KNOB HILL RR DM REPAIRS
J26-CP-94-9276-65086-89166
LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS
INCREASE REVENUE 240,000

WORKFORCE DEVELOPMENT, AGING AND COMMUNITY SERVICES
ANTELOPE VALLEY SC ROOF PLUMBING & HVAC DM REPAIRS
A01-CP-6014-65054-87681
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 55,000

PROBATION
AFFLERBAUGH DORM & REC BLDG ELECTRICAL DM REPAIRS
A01-CP-6014-65042-87686
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 1,000

MUSEUM OF NATURAL HISTORY
NATURAL HISTORY MUSEUM WAREHOUSE FIRE PROTECTION DM REPAIRS
A01-CP-6014-65041-87630
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 2,000,000

SHERIFF DEPARTMENT
MCCOURTNEY COMPLEX REPLACE ELECTRICAL & FIRE ALARM SYSTEMS
A01-CP-6014-65046-87776
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 338,000

FACILITY REINVESTMENT CAPITAL PROGRAM
ZUMA BEACH RESTROOMS 4, 5, 6, 7 & 8 DM REPAIRS
J26-CP-6014-65086-89167
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 3,436,000

FACILITY REINVESTMENT CAPITAL PROGRAM
MANHATTAN BEACH MARINE AVE RESTROOM DM REPAIRS
J26-CP-6014-65086-89163
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 289,000

FACILITY REINVESTMENT CAPITAL PROGRAM
POINT DUME BEACH RESTROOMS 1, 2 & 3 DM REPAIRS
J26-CP-6014-65086-89164
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 1,061,000

FACILITY REINVESTMENT CAPITAL PROGRAM
REDONDO BEACH AVENUE C RESTROOM DM REPAIRS
J26-CP-6014-65086-89165
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 583,000

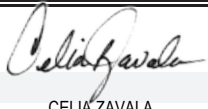
FACILITY REINVESTMENT CAPITAL PROGRAM
REDONDO BEACH MAINT. YARD & KNOB HILL RR DM REPAIRS
J26-CP-6014-65086-89166
CAPITAL ASSETS - B & I
INCREASE APPROPRIATION 240,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT
Facility Reinvestment Program



FY 2021-22
4 - VOTES

SOURCES

USES

CELIA ZAVALA
EXECUTIVE OFFICER

FACILITY REINVESTMENT CAPITAL PROGRAM

GEORGE C PAGE MUSEUM MEP DM REPAIRS

J26-CP-94-9276-65086-89174

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 686,000

FACILITY REINVESTMENT CAPITAL PROGRAM

GEORGE C PAGE MUSEUM MEP DM REPAIRS

J26-CP-6014-65086-89174

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 686,000

FACILITY REINVESTMENT CAPITAL PROGRAM

CENTRAL PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-94-9276-65086-89190

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 1,650,000

FACILITY REINVESTMENT CAPITAL PROGRAM

CENTRAL PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-6014-65086-89190

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 1,650,000

FACILITY REINVESTMENT CAPITAL PROGRAM

HOLLYWOOD WILSHIRE PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-94-9276-65086-89193

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 2,069,000

FACILITY REINVESTMENT CAPITAL PROGRAM

HOLLYWOOD WILSHIRE PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-6014-65086-89193

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 2,069,000

FACILITY REINVESTMENT CAPITAL PROGRAM

MONROVIA PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-94-9276-65086-89194

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 841,000

FACILITY REINVESTMENT CAPITAL PROGRAM

MONROVIA PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-6014-65086-89194

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 841,000

FACILITY REINVESTMENT CAPITAL PROGRAM

RUTH TEMPLE PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-94-9276-65086-89196

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 3,465,000

FACILITY REINVESTMENT CAPITAL PROGRAM

RUTH TEMPLE PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-6014-65086-89196

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 3,465,000

FACILITY REINVESTMENT CAPITAL PROGRAM

EASTSIDE EDDIE HEREDIA BOXING CLUB DM REPAIRS

J26-CP-94-9276-65086-89177

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 252,000

FACILITY REINVESTMENT CAPITAL PROGRAM

EASTSIDE EDDIE HEREDIA BOXING CLUB DM REPAIRS

J26-CP-6014-65086-89177

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 252,000

FACILITY REINVESTMENT CAPITAL PROGRAM

BARRY J NIDORF JUVENILE HALL INFIRMARY 13 DM REPAIRS

J26-CP-94-9276-65086-89182

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 250,000

FACILITY REINVESTMENT CAPITAL PROGRAM

BARRY J NIDORF JUVENILE HALL INFIRMARY 13 DM REPAIRS

J26-CP-6014-65086-89182

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 250,000

FACILITY REINVESTMENT CAPITAL PROGRAM

CAMP SCOTT RECREATION BUILDING DM REPAIRS

J26-CP-94-9276-65086-89184

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 1,400,000

FACILITY REINVESTMENT CAPITAL PROGRAM

CAMP SCOTT RECREATION BUILDING DM REPAIRS

J26-CP-6014-65086-89184

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 1,400,000

FACILITY REINVESTMENT CAPITAL PROGRAM

CENTRAL JUVENILE HALL BLDGS. 10A AND 16/17 DM REPAIRS

J26-CP-94-9276-65086-89185

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 1,887,000

FACILITY REINVESTMENT CAPITAL PROGRAM

CENTRAL JUVENILE HALL BLDGS. 10A AND 16/17 DM REPAIRS

J26-CP-6014-65086-89185

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 1,887,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT
Facility Reinvestment Program



CELIA ZAVALA
EXECUTIVE OFFICER

FY 2021-22
4 - VOTES

SOURCES

USES

FACILITY REINVESTMENT CAPITAL PROGRAM

DOROTHY KIRBY CLASSROOM B DM REPAIRS

J26-CP-94-9276-65086-89186

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 1,060,000

FACILITY REINVESTMENT CAPITAL PROGRAM

NORTHEAST JUVENILE JUSTICE CENTER BUILDING 1 DM REPAIRS

J26-CP-94-9276-65086-89187

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 346,000

FACILITY REINVESTMENT CAPITAL PROGRAM

ANTHONY QUINN LIBRARY DM REPAIRS

J26-CP-94-9276-65086-89200

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 420,000

FACILITY REINVESTMENT CAPITAL PROGRAM

HARRY HUFFORD RR/CC DM REPAIRS

J26-CP-94-9276-65086-89205

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 20,000

FACILITY REINVESTMENT CAPITAL PROGRAM

CENTRO MARAVILLA SERVICE CENTER BUILDINGS AB&C DM REPAIRS

J26-CP-94-9276-65086-89207

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 281,000

FACILITY REINVESTMENT CAPITAL PROGRAM

CURTIS TUCKER PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-94-9276-65086-89191

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 2,058,000

FACILITY REINVESTMENT CAPITAL PROGRAM

POMONA PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-94-9276-65086-89195

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 1,667,000

FACILITY REINVESTMENT CAPITAL PROGRAM

WHITTIER PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-94-9276-65086-89197

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 1,159,000

FACILITY REINVESTMENT CAPITAL PROGRAM

NORWALK STATION DM REPAIRS

J26-CP-94-9276-65086-89220

LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS

INCREASE REVENUE 4,500,000

FACILITY REINVESTMENT CAPITAL PROGRAM

DOROTHY KIRBY CLASSROOM B DM REPAIRS

J26-CP-6014-65086-89186

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 1,060,000

FACILITY REINVESTMENT CAPITAL PROGRAM

NORTHEAST JUVENILE JUSTICE CENTER BUILDING 1 DM REPAIRS

J26-CP-6014-65086-89187

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 346,000

FACILITY REINVESTMENT CAPITAL PROGRAM

ANTHONY QUINN LIBRARY DM REPAIRS

J26-CP-6014-65086-89200

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 420,000

FACILITY REINVESTMENT CAPITAL PROGRAM

HARRY HUFFORD RR/CC DM REPAIRS

J26-CP-6014-65086-89205

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 20,000

FACILITY REINVESTMENT CAPITAL PROGRAM

CENTRO MARAVILLA SERVICE CENTER BUILDINGS AB&C DM REPAIRS

J26-CP-6014-65086-89207

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 281,000

FACILITY REINVESTMENT CAPITAL PROGRAM

CURTIS TUCKER PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-6014-65086-89191

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 2,058,000

FACILITY REINVESTMENT CAPITAL PROGRAM

POMONA PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-6014-65086-89195

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 1,667,000

FACILITY REINVESTMENT CAPITAL PROGRAM

WHITTIER PUBLIC HEALTH CENTER DM REPAIRS

J26-CP-6014-65086-89197

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 1,159,000

FACILITY REINVESTMENT CAPITAL PROGRAM

NORWALK STATION DM REPAIRS

J26-CP-6014-65086-89220

CAPITAL ASSETS - B & I

INCREASE APPROPRIATION 4,500,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT
Facility Reinvestment Program



FY 2021-22
4 - VOTES

CELIA ZAVALA EXECUTIVE OFFICER	SOURCES	USES
FACILITY REINVESTMENT CAPITAL PROGRAM PDC HVAC & WATER DISTRIBUTION DM REPAIRS J26-CP-94-9276-65086-89221 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS INCREASE REVENUE 5,400,000	FACILITY REINVESTMENT CAPITAL PROGRAM PDC HVAC & WATER DISTRIBUTION DM REPAIRS J26-CP-6014-65086-89221 CAPITAL ASSETS - B & I INCREASE APPROPRIATION 5,400,000	
FACILITY REINVESTMENT CAPITAL PROGRAM CULVER CITY COURTHOUSE HVAC AND BUILDING DM REPAIRS J26-CP-6014-65086-89168 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 2,436,000	FACILITY REINVESTMENT CAPITAL PROGRAM CULVER CITY COURTHOUSE HVAC AND BUILDING DM REPAIRS J26-CP-94-9276-65086-89168 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS DECREASE REVENUE 2,436,000	
FACILITY REINVESTMENT CAPITAL PROGRAM CULVER CITY COURTHOUSE DM REPAIRS J26-CP-6014-65086-89169 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 2,052,000	FACILITY REINVESTMENT CAPITAL PROGRAM CULVER CITY COURTHOUSE DM REPAIRS J26-CP-94-9276-65086-89169 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS DECREASE REVENUE 2,052,000	
FACILITY REINVESTMENT CAPITAL PROGRAM EAST SAN GABRIEL VALLEY MENTAL HEALTH CENTER DM REPAIRS J26-CP-6014-65086-89173 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 1,093,000	FACILITY REINVESTMENT CAPITAL PROGRAM EAST SAN GABRIEL VALLEY MENTAL HEALTH CENTER DM REPAIRS J26-CP-94-9276-65086-89173 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS DECREASE REVENUE 1,093,000	
FACILITY REINVESTMENT CAPITAL PROGRAM WNRA PARKS BUREAU POLICE STATION & NATURE CENTER DM REPAIRS J26-CP-6014-65086-89181 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 491,000	FACILITY REINVESTMENT CAPITAL PROGRAM WNRA PARKS BUREAU POLICE STATION & NATURE CENTER DM REPAIRS J26-CP-94-9276-65086-89181 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS DECREASE REVENUE 491,000	
FACILITY REINVESTMENT CAPITAL PROGRAM PACOIMA PUBLIC HEALTH CENTER DM REPAIRS J26-CP-6014-65086-89189 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 1,825,000	FACILITY REINVESTMENT CAPITAL PROGRAM PACOIMA PUBLIC HEALTH CENTER DM REPAIRS J26-CP-94-9276-65086-89189 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS DECREASE REVENUE 1,825,000	
FACILITY REINVESTMENT CAPITAL PROGRAM ANGELO M IACOBONI LIBRARY DM REPAIRS J26-CP-6014-65086-89199 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 385,000	FACILITY REINVESTMENT CAPITAL PROGRAM ANGELO M IACOBONI LIBRARY DM REPAIRS J26-CP-94-9276-65086-89199 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS DECREASE REVENUE 385,000	
FACILITY REINVESTMENT CAPITAL PROGRAM VAN NUYS COUNTY ADMINISTRATIVE CENTER BUILDING DM REPAIRS J26-CP-6014-65086-89204 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 20,000	FACILITY REINVESTMENT CAPITAL PROGRAM VAN NUYS COUNTY ADMINISTRATIVE CENTER BUILDING DM REPAIRS J26-CP-94-9276-65086-89204 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS DECREASE REVENUE 20,000	
FACILITY REINVESTMENT CAPITAL PROGRAM GLENDALE PUBLIC HEALTH CENTER DM REPAIRS J26-CP-6014-65086-89192 CAPITAL ASSETS - B & I DECREASE APPROPRIATION 201,000	FACILITY REINVESTMENT CAPITAL PROGRAM GLENDALE PUBLIC HEALTH CENTER DM REPAIRS J26-CP-94-9276-65086-89192 LEASE REVENUE OBLIGATION NOTES PROCEEDS / CAPITAL PROJECTS DECREASE REVENUE 201,000	

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT
Facility Reinvestment Program

FY 2021-22
4 - VOTES



CELIA ZAVALA
EXECUTIVE OFFICER

SOURCES

USES

PARKS AND RECREATION

WNRA PARKS BUREAU POLICE STATION & NATURE CENTER DM REPAIRS

A01-CP-6014-65043-87515

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

9,000

EXTRAORDINARY MAINTENANCE

A01-CF-2000-12810

SERVICES & SUPPLIES

INCREASE APPROPRIATION

1,022,000

PUBLIC HEALTH

PACOIMA PUBLIC HEALTH CENTER DM REPAIRS

A01-CP-6014-65058-87522

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

176,000

BOARD OF SUPERVISORS EXECUTIVE OFFICE

HALL OF ADMINISTRATION PLUMBING/HVAC DM REPAIRS

A01-CP-6014-65060-87619

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

69,000

CHILDREN AND FAMILY SERVICES

WILLOWBROOK CCCC FIRE PROTECTION DM REPAIRS

A01-CP-6014-65027-87623

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

10,000

PROBATION

KIRBY CENTER CLASSROOM A SITE DM REPAIRS

A01-CP-6014-65042-87660

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

62,000

PROBATION

KIRBY CENTER KITCHEN/CAFETERIA PLUMBING DM REPAIRS

A01-CP-6014-65042-87665

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION

696,000

BA#161; Jan. 21, 2022

SOURCES TOTAL

\$ 53,019,000

USES TOTAL

\$ 53,019,000

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES**

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

USES

BA DETAIL - SEE ATTACHMENT PAGES 1 - 2

SOURCES TOTAL**\$ 6,387,000****USES TOTAL****\$ 6,387,000****JUSTIFICATION**

Reflects technical adjustments to align the Regional Park and Open Space District (RPOSD) budget, Proposition A and Measure A Funds, to meet the 2021 Annual Plan of Revenue & Expenditures (PRE) and redistribute the Technical Assistance Program (TAP) assessment tax allocation.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

James YunDigitally signed by James Yun
Date: 2022.01.21 14:12:29
-08'00'**AUTHORIZED SIGNATURE**

JAMES YUN, MANAGER, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2022.01.21 17:02:12
-08'00'

B.A. NO. 162

DATE Jan. 21, 2022

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir AlamDigitally signed by Amir
Alam
Date: 2022.01.24
12:51:37 -08'00'

DATE 1/24/2022

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT
Regional Park and Open Space District



FY 2021-22
4 - VOTES

CELIA ZAVALA EXECUTIVE OFFICER		SOURCES	USES
REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND		REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND	
HB2-OS-6100-40302		HB2-3017	
OTHER FINANCING USES		COMMITTED FOR PROGRAM EXPANSION	
DECREASE APPROPRIATION	808,000	INCREASE OBLIGATED FUND BALANCE	809,000
REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND			
HB2-OS-2000-40302			
SERVICES & SUPPLIES			
DECREASE APPROPRIATION	1,000		
REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND		REGIONAL PK & OPEN SPACE DIST ADMINISTRATION FUND	
HB2-OS-2000-40302		HB2-OS-96-9911-40302	
SERVICES & SUPPLIES		OPERATING TRANSFERS IN	
DECREASE APPROPRIATION	233,000	DECREASE REVENUE	233,000
REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND		REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND	
HB3-OS-6100-40303		HB3-OS-5500-40303	
OTHER FINANCING USES		OTHER CHARGES	
DECREASE APPROPRIATION	30,000	INCREASE APPROPRIATION	36,000
REGIONAL PK & OPEN SPACE DIST MAINTENANCE FUND			
HB3-OS-96-9911-40303			
OPERATING TRANSFERS IN			
INCREASE REVENUE	6,000		
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND		REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND	
HB4-OS-6100-40304		HB4-3017	
OTHER FINANCING USES		COMMITTED FOR PROGRAM EXPANSION	
DECREASE APPROPRIATION	490,000	INCREASE OBLIGATED FUND BALANCE	490,000
REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND		REGIONAL PK & OPEN SPACE DIST ASSMT GRANT FUND	
HB4-OS-5500-40304		HB4-OS-96-9911-40304	
OTHER CHARGES		OPERATING TRANSFERS IN	
DECREASE APPROPRIATION	611,000	DECREASE REVENUE	611,000
REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND		REGIONAL PK & OPEN SPACE DIST EXCESS M&S FUND	
HC3-OS-5500-40340		HC3-OS-96-9911-40340	
OTHER CHARGES		OPERATING TRANSFERS IN	
DECREASE APPROPRIATION	98,000	DECREASE REVENUE	98,000
REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD		REGIONAL PK & OPEN SPACE DIST AVAILABLE EXCESS FD	
HD6-OS-5500-40406		HD6-OS-96-9911-40406	
OTHER CHARGES		OPERATING TRANSFERS IN	
DECREASE APPROPRIATION	392,000	DECREASE REVENUE	392,000

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

FY 2021-22 4 - VOTES			
SOURCES		USES	
REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND HG2-3017 COMMITTED FOR PROGRAM EXPANSION		REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND HG2-OS-6100-40352 OTHER FINANCING USES	
DECREASE OBLIGATED FUND BALANCE	1,762,000	INCREASE APPROPRIATION	1,859,000
REGIONAL PK & OPEN SPACE DIST MEAS A ADMINISTRATION FUND HG2-OS-2000-40352 SERVICES & SUPPLIES			
DECREASE APPROPRIATION	97,000		
REGIONAL PK & OPEN SPACE DIST MEAS A TAP FUND HG6-OS-96-9911-40356 OPERATING TRANSFERS IN		REGIONAL PK & OPEN SPACE DIST MEAS A TAP FUND HG6-OS-5500-40356 OTHER CHARGES	
INCREASE REVENUE	1,859,000	INCREASE APPROPRIATION	1,859,000
SOURCES TOTAL	\$ 6,387,000	USES TOTAL	\$ 6,387,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022



CELIA ZAVALA
EXECUTIVE OFFICER

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES****USES**

VARIOUS CAPITAL PROJECTS

VARIOUS 4TH DISTRICT IMPROVEMENTS

A01-CP-6014-65099-77046

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION**62,000****PROJECT AND FACILITY DEVELOPMENT**

A01-CF-2000-10190

SERVICES & SUPPLIES

INCREASE APPROPRIATION**62,000****SOURCES TOTAL****\$ 62,000****USES TOTAL****\$ 62,000****JUSTIFICATION**

Reflects the transfer of \$62,000 from Various 4th District Improvements, Capital Project No. 77046 to the Project and Facility Development budget to fund the Torrance Health Center Assesment cost.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022****James Yun**Digitally signed by James Yun
Date: 2022.01.21 14:12:48
-08'00'**AUTHORIZED SIGNATURE****JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2022.01.21 17:02:43
-08'00'B.A. NO. **163**DATE **Jan. 21, 2022**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Amir
Alam**Digitally signed by
Amir Alam
Date: 2022.01.24
12:52:23 -08'00'DATE **1/24/2022**

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES****USES**

MUSEUM OF NATURAL HISTORY

MUSEUM OF NATURAL HISTORY MEP DM REPAIRS

A01-CP-6014-65041-87449

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION**2,500,000****PROJECT AND FACILITY DEVELOPMENT**

A01-CF-5500-10190

OTHER CHARGES

INCREASE APPROPRIATION**2,500,000****SOURCES TOTAL****\$ 2,500,000****USES TOTAL****\$ 2,500,000****JUSTIFICATION**

Reflects the transfer of \$2,500,000 from Museum of Natural History MEP DM Repairs, Capital Project No. 87449 to the Project and Facility Development budget for funding agreement with the Los Angeles County Museum of Natural History Foundation to fund the mechanical system scope being transferred from the Facility Reinvestment Program project to the Natural History Museum Commons Renovation Project.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022****James Yun**Digitally signed by James Yun
Date: 2022.01.21 14:13:03
-08'00'**AUTHORIZED SIGNATURE****JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2022.01.21 17:03:16
-08'00'B.A. NO. **164**DATE **Jan. 21, 2022**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

**Amir
Alam**Digitally signed by
Amir Alam
Date: 2022.01.24
12:53:04 -08'00'DATE **1/24/2022**

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****4 - VOTES****SOURCES****USES**

BA DETAIL - SEE ATTACHMENT PAGE 1

BA DETAIL - SEE ATTACHMENT PAGE 1

SOURCES TOTAL**\$ 315,000****USES TOTAL****\$ 315,000****JUSTIFICATION**

Reflects the transfer of \$83,000 Civic Art fees from various Capital Projects to Civic Art budget, through the Project and Facility Development Budget, as part of the Civic Art Fee Allocation, per Civic Art Policy approved by the Board of Supervisors in December 2004 and subsequently amended in August 2020. Also, reflects an increase in appropriation and revenue to align unanticipated revenue from various departmental projects.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICER**James Yun**Digitally signed by James Yun
Date: 2022.01.21 14:13:20
-08'00'**AUTHORIZED SIGNATURE**

JAMES YUN, MANAGER, CEO

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION**Lan Sam**Digitally signed by Lan Sam
Date: 2022.01.21
17:04:13 -08'00'

BY

DATE **Jan. 21, 2022**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

Amir AlamDigitally signed by Amir Alam
Date: 2022.01.24
12:54:27 -08'00'DATE **1/24/2022**B.A. NO. **165**

COUNTY OF LOS ANGELES
MID-YEAR BUDGET ADJUSTMENT

CIVIC ART

FY 2021-22
4 - VOTES

SOURCES

USES

PUBLIC HEALTH

POMONA COMMUNITY WELLNESS RENOVATION

A01-CP-6014-65058-87729

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 24,000

VARIOUS CAPITAL PROJECTS

HALL OF RECORDS 6TH FLOOR REFURB-PD

A01-CP-6014-65099-87734

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 20,000

STORMWATER PROJECTS

ADVENTURE PARK MULTI-BENEFIT PROJECT UAS

A01-CP-6014-65075-69812

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 30,000

BEACHES AND HARBORS

WHITE POINT RESTROOM REHABILITATION

A01-CP-6014-65024-87749

CAPITAL ASSETS - B & I

DECREASE APPROPRIATION 9,000

PROJECT AND FACILITY DEVELOPMENT

A01-CF-6100-10190

OTHER FINANCING USES

INCREASE APPROPRIATION 83,000

CIVIC ART SPECIAL FUND

B14-RT-96-9911-40050

OPERATING TRANSFERS IN

INCREASE REVENUE 83,000

CIVIC ART SPECIAL FUND

B14-RT-94-9731-40050

REIMBURSEMENT OF COUNTY EXPENDITURES

INCREASE REVENUE 149,000

CIVIC ART SPECIAL FUND

B14-RT-2000-40050

SERVICES & SUPPLIES

INCREASE APPROPRIATION 232,000

SOURCES TOTAL \$ 315,000

USES TOTAL \$ 315,000

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

23 FEB 8 2022


CELIA ZAVALA
EXECUTIVE OFFICER

February 08, 2022

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HER RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFORE**FY 2021-22****3 - VOTES****SOURCES****USES****RENT EXPENSE**

A01-RE-5995-97000

OC EXPENDITURE DISTRIBUTION

DECREASE APPROPRIATION**110,000,000****RENT EXPENSE**

A01-RE-5500-97000

OTHER CHARGES

INCREASE APPROPRIATION**110,000,000****SOURCES TOTAL****\$ 110,000,000****USES TOTAL****\$ 110,000,000****JUSTIFICATION**

Reflects an increase of \$110,000,000 in Rent Budget's Other Charges (OC) appropriation, offset with OC Expenditure Distribution, to redeem outstanding Lease Revenue Obligation Notes (LRON) for various Department of Health Services' capital projects. Redeeming LRON costs in FY 2021-22 will avoid further interest expenses.

ADOPTEDBOARD OF SUPERVISORS
COUNTY OF LOS ANGELES**23 FEB 8 2022****James Yun**Digitally signed by James Yun
Date: 2022.01.21 14:13:38
-08'00'**AUTHORIZED SIGNATURE****JAMES YUN, MANAGER, CEO**

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

CELIA ZAVALA
EXECUTIVE OFFICERREFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

Lan Sam
Digitally signed by Lan Sam
Date: 2022.01.21 17:04:37
-08'00'B.A. NO. **166**DATE **Jan. 21, 2022**☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

**Amir
Alam**

BY

Digitally signed by
Amir Alam
Date: 2022.01.24
12:55:11 -08'00'DATE **1/24/2022**